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### SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

**FROM:** Community Health Agency/Department of Environmental Health

**SUBMITTAL DATE:**  
May 14, 2004

**SUBJECT:** Annual Rate Adjustment to Waste Collection Agreements for Riverside County

**RECOMMENDED MOTION:**

Introduce and set for Public Hearing (Clerk to advertise) and at the close of the public hearing approve the adjusted rate schedules as contained in Attachments 1.1 – 1.13.A.

**BACKGROUND:**

Waste Collection Franchise agreements covering all unincorporated portions of Riverside County were phased in for 1997, 1998 and January 1999 (see Table 1 – Franchise Area Descriptions). In each of the 13 Franchise Agreements there is a provision for an adjustment of the rates the customers are charged for regular services, to be implemented annually in July. The adjustment allows a "pass through" for any changes to landfill or transfer station fees, and a cost of living increase, based on CPI, for the balance of the rate.

(continued)

Departmental Concurrence

*Gary Root*  
\_\_\_\_\_  
Gary Root, Director

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ N/A	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ N/A	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ N/A	For Fiscal Year:	

<b>SOURCE OF FUNDS:</b>	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**  
**APPROVE**  
FORM APPROVED COUNTY COUNSEL  
MAY 17 2004

**County Executive Office Signature** *Don Martiny* BY *Lee A. J. ...*

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Buster and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended, and that the public hearing is scheduled for Tuesday, June 29, 2004 at 1:30 p.m.

Ayes: Buster, Tavaglione, Venable, Wilson and Ashley  
Noes: None  
Absent: None  
Date: May 25, 2004  
xc: CHA/Environ. Health, COB  
Nancy Romero  
Clerk of the Board  
By: *[Signature]*  
Deputy

Prev. Agn. Ref. ATTACHMENTS FILED District: all Agenda Number: 16.1

FISCAL FRANCHISES  
ROBERT E. BYRD, Auditor-Controller  
BY *[Signature]* 5/17/04  
Deputy

Policy  Policy   
Consent  Consent   
Dep't Recomm.:  
Per Exec. Ofc.:

**BACKGROUND:** (Continued).

The County of Riverside Community Health Agency Department of Public Health Disease Control Branch is collaborating with Catholic Charities in District 4 on the ongoing project, Healthy Children's Connection, with the goal of promoting early entry into prenatal care and timely immunizations of children. Catholic Charities offers services to clients in District 4 with funding through the Riverside County First Five Commission in the amount of \$101,160.

Catholic Charities expanded services into the Palo Verde Valley in collaboration with the Riverside County Department of Public Health and the Palo Verde Unified School District during Fiscal Year 2002/2003. The project in the Palo Verde Valley has received an annualized increase in funding by the Regional Access Project, for a total amount of \$16,549.

Due to a 10% decrease in funding from First Five Riverside, the net agreement amount has been reduced from \$121,056 to \$117,709 for Fiscal Year 2003/2004, a difference of (\$3,347). The scope of work has also been modified to clarify service provision and use of volunteers.

Although the Riverside County Department of Public Health is the lead Agency, collaborative partners are needed to ensure effective implementation of the program at a local level.

**JUSTIFICATION FOR DELAY:** The acceptance of the award from First Five Riverside was delayed, thus the subcontract could not be routed earlier.

This amendment has been approved as to form by County Counsel.

All non-disposal costs are adjusted by the Consumer Price Index for All Urban Consumers (CPI-U) for the Los Angeles/Anaheim/Riverside Metropolitan Area, as published by the United States Department of Labor, Bureau of Labor Statistics. The attached rate sheets implement the adjustment methodology using a CPI of 1.8% for the twelve (12) month period January through December 2003. In addition, disposal rates are being adjusted for all areas per the detail included below. Each Franchisee was contacted and none indicated a desire to forego a rate increase this year.

**RATES SUBMITTED. Attached to this Form 11 are:**

1. Table 1: Franchise Area Descriptions.
2. Table 2: Summary of Basic Residential Rate Adjustments.
3. Attachments 1.1 through 1.13.A Revised Rates for all Franchise Areas.
4. Exhibit 1, the methodology used for these adjustments.

**ADJUSTMENT DETAILS**

1. Disposal Fees have been adjusted for all collection areas:
  - a. Regular Rate: Per Ordinance No. 779.5, the disposal rate for routine refuse was revised from \$30.00 per ton to \$30.54. This is the rate used for all Franchise Areas except 2 and 8.
  - b. Franchise Area 2. The rate for disposal at the Robert A. Nelson Transfer Station has been revised from \$34.10 per ton to \$33.96. (This is a projection at this time. A final rate will be established prior to the public hearing on this item. If different from the projection, these rates herein will be adjusted accordingly.)
  - c. Franchise Area 8. Transfer Rates. Per Ordinance No. 779.5, the disposal rate for Franchise Area 8 Transfer Trucks was revised from \$23.50 per ton to \$23.92.
  - d. Edom Hill Transfer Rates. Upon the closure of the Edom Hill Landfill, the Franchisees in Areas 10, 11, and 12 will be directed to deliver waste to the new Edom Hill Transfer station, for which the disposal rate has been set at \$34.10. Attachments 1.10A, 1.11A and 1.12A reflect revised rates using that increased disposal cost to for implementation at the time of that directive.
2. The Board approved the transfer of the permits from Areas 7 (previously operated by Cherry Valley Disposal) and 9 (previously operated by Cabazon Disposal) to CR&R Inc. Both Cherry Valley Disposal and Cabazon Disposal used a "weight to volume" estimate that was unique to these areas (14.89 Cubic yards per ton, compared to all other areas at 16.00 Cubic yards per ton). The rate sheets for Franchise Areas 7 and 9 are adjusted to make this part of the calculation consistent with those used in the other franchise areas. This did not result in any increase to the rates. The deposit amount for roll-off containers was also increased to be consistent with CR&R's rates in areas 5 and 6 – as a deposit, this does not change the final amount paid by the customer.

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3. The rates for all other areas are adjusted per the CPI and the revised landfill fees as noted above.

**FISCAL**

The approval of this change will result in no cost to the County; implementation expenses are borne by the franchisee.

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Table 1 – Franchise Area Descriptions

Area	Hauler	Effective Date		Area Description
1	Waste Management Inc.	January 1, 1999	A	Corona, Norco, Coronita, El Cerrito
			B	Mead Valley
			C	Sun City, Lake Skinner, Hemet, Homeland, Romoland, Nuevo Winchester, Menifee, Vail Lake
2	Burrtec Inc.	January 1, 1999		Pedley, Glen Avon, Sunnyslope
3	Waste Management Inc.	January 1, 1999	A	Glen Ivy, Alberhill, Good Hope, Temescal Canyon
			B	Highgrove, Reche Canyon
			C	Sedco Hills, Wildomar
4	Waste Management Inc.	January 1, 1999	A	Home Gardens, Woodcrest, portions of Mead Valley
			B	Mira Loma, Sky Country
5	CR&R Inc.	January 1, 1999		Temecula, Lake Elsinore, Ortega Highway
6	CR&R Inc.	January 1, 1999		Lakeview, Mystic Lake, San Jacinto
7	CR&R Inc. (Acquired October 2003 from Cherry Valley Disposal)	November 1, 1997		Cherry Valley, San Timeteo Canyon
8	Waste Management Inc.	July 1, 1997		Idyllwild, Anza, Pinyon
9	CR&R Inc. (Acquired October 2003 from Cabazon Disposal)	November 1, 1997		Cabazon, Whitewater
10	Desert Valley Disposal (Palm Springs Disposal)	October 1, 1998		Painted Hills, North Palm Springs, Desert Haven
11	Waste Management Inc.	October 1, 1998		Sky Valley, Indio Hills, Areas north of I-10, Mecca, Northshore, Salton, Desert Beach
12	Waste Management Inc.	October 1, 1998	A	Thousand Palms
			B	Bermuda Dunes, La Quinta
13	Palo Verde Disposal	November 1, 1997		Palo Verde Valley, Desert Center

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Table 2. Summary of Basic Adjusted Monthly Residential Rates

Area		2003 Approved Rate	2004 Proposed Rate	Comment
1	A	\$19.50	\$19.84	Includes Green waste
	B & C	\$17.53	\$17.85	
2		\$18.98	\$19.30	Includes Green waste
3		\$17.53	\$17.85	
4	A	\$18.03	\$18.34	Includes Green waste
	B	\$18.27	\$18.59	
5		\$17.71	\$18.03	
6		\$16.54	\$16.84	
7		\$19.08	\$19.42	Includes Green waste
9		\$18.50	\$18.84	
10		\$17.42	\$17.73	
11		\$17.67	\$17.99	
12	A	\$13.23	\$13.46	
	B	\$15.64	\$15.92	
13		\$26.90	\$27.39	

Area 8 is not listed because there is no curbside residential collection in the area.