

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

312



FROM: Community Health Agency/Department of Public Health

SUBMITTAL DATE:

June 2, 2004

SUBJECT: Approve the Fifth Amendment to the Agreement No. DPH02K.081 with Catholic Charities for the Healthy Children Connection (HCC)

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve the Fifth Amendment to the Agreement No. DPH02K.081 with Catholic Charities for the performance period of July 1, 2004 through June 30, 2005 in the amount of \$117,709;
- 2) Authorize the Chairperson to sign four (4) originals of said Amendment on behalf of the County; and
- 3) Direct the Clerk of the Board to return all four (4) originals to the Community Health Agency Contracts Administrator.

Departmental Concurrence

BACKGROUND: (Continued)

Attachments

BC:rkp

Susan D. Harrington

Susan Harrington, Director of Public Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 117,709	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NO
	Annual Net County Cost:	\$ 0	For Fiscal Year:	04/05

SOURCE OF FUNDS: \$101,160 (86%) from First 5 Riverside grant funds and \$16,549 (14%) from Regional Access Project grant funds

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Dan Marting

FORM APPROVED COUNTY COUNSEL

JUN 07 2004

BY *[Signature]*

- Dep't Recomm.: Consent
- Per Exec. Ofc.: Consent
- Policy
- Policy

JUN 10 11:50

COUNTY OF RIVERSIDE

Prev. Aan. Ref.: 7/10/03 Item 3.12 | District: 4 | Agenda Number:

060204B

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.12

BACKGROUND: (Continued).

Riverside County Department of Public Health Disease Control Branch is collaborating with Catholic Charities on the ongoing project, Healthy Children's Connection, with the goal of promoting early entry into prenatal care and timely immunizations of children. Catholic Charities offers services to clients in District 4 with funding through the Riverside County First Five Commission in the amount of \$101,160.

Catholic Charities expanded services into the Palo Verde Valley in collaboration with the Riverside County Department of Public Health and the Palo Verde Unified School District. The project in the Palo Verde Valley is funded by the Regional Access Project, in the amount of \$16,549.

The \$117, 709 funding (\$101,160 through Riverside County First Five Commission and \$16,549 through Regional Access Project) has been included in the Fiscal Year 2004/2005 budget.

Although the Riverside County Department of Public Health is the lead Agency, collaborative partners are needed to ensure effective implementation of the program at a local level.

This amendment has been approved as to form by County Counsel.