

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

333



FROM: DEPARTMENT OF PUBLIC SOCIAL SERVICES

SUBMITTAL DATE:
July 13, 2004

SUBJECT: 2004 Continuum of Care Consolidated Application

RECOMMENDED MOTION: That the Board of Supervisors approves and:

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1. Authorizes the Department of Public Social Services to submit an application for Homeless Assistance funds to the U.S. Dept. of Housing and Urban Development;
2. Authorizes the Chairman to sign the certification pertaining to the Homeless Assistance Application on behalf of the County;
3. Authorize the Chairman to sign the Discharge Policy and other documents related to the application and
4. Authorize the Director of the Department to oversee continued work on the application prior to the July 27, 2004 due date to assure that the application is competitive and accurate prior to submission.

Dennis J. Boyle

Dennis J. Boyle, Director

(CONTINUED – 3 Pages in total)

FINANCIAL DATA	Current F.Y. Total Cost:	\$0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$0	For Fiscal Year:	N/A

SOURCE OF FUNDS: U. S. Department of Housing and Urban Development

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Dan Martin

Department Recommendation: Consent Policy
 Per Executive Office: Consent Policy

Prev. Agn. Ref.: (8/15/01, #3.31), (12/19/01, #3.27), (4/30/02, #3.43)

District: All

Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.37

BY *Wm. K. [Signature]*
 JUN 30 2004
 Departmental Concurrence
 COUNTY APPROVED

TO: BOARD OF SUPERVISORS
SUBJECT: 2004 Continuum of Care Consolidated Application

DATE: July 13, 2004
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BACKGROUND:

On May 14, 2004 a public notice was filed in the Federal Register announcing the availability of Continuum of Care (Supportive Housing Program, Shelter Plus Care and Section 8 Moderate Rehab) funds through the annual Super Notice of Funding Availability (NOFA) competition.

Since 1996 the County of Riverside has submitted a consolidated application to HUD on behalf of Homeless Project sponsors who provide services for homeless persons in Riverside County. From 1996 through 2003, first through the Economic Development Agency and then through the Department of Public Social Services, a total of approximately \$22,959,702 has been made available through these programs to provide services to homeless persons in Riverside County. In 2003, the County was awarded approximately \$6.1 million. This year the County has been assigned a pro-rata need of \$5.3 million, with an opportunity to receive a bonus of \$1.5 million depending upon the amount allocated for permanent housing for the disabled in our first priority project.

This year we are submitting four new applications and requesting funding to renew eight projects.

The applications were reviewed and ranked by the Steering Committee for the Housing and Homeless Coalition for the County of Riverside (formerly the Continuum of Care) on June 16, 2004. Since that time, staff has been working with the applicant and renewal agencies to make corrections to their documents. Most of this has been completed; however, our processing time was cut short this year as HUD cut two weeks from their process, and Board closure on July 20 cuts an additional week from our processing time. Although the new and renewal applicants will remain the same, some final polishing of the application will take place during the next week, with your Honorable Board's approval.

This year's applicants, in priority order, are as follows:

ORGANIZATION/ TYPE OF GRANT	AMOUNT/YEARS REQUESTED	PROJECT DESCRIPTION
1. Episcopal Community Services – Desert Vista <i>NEW PROJECT</i>	\$1,370,922/ 3 years	Permanent Housing for the Chronically Homeless in the Western Coachella Valley
2 .County of Riverside/DPSS – Hope House <i>NEW PROJECT</i>	\$750,419/ 3 years	Single Room Occupancy for homeless persons exiting the Mental Health Inpatient Treatment Facility in Riverside
3. St. Vincent de Paul – Martha's Village & Kitchen <i>RENEWAL</i>	\$525,000/ 1 year	Transitional Housing for Families and Individuals in Indio
4. Lutheran Social Services – MARB – Amelia's Light <i>RENEWAL</i>	\$279,806/ 1 year	Transitional Housing for families at March Air Reserve Base
5. Episcopal Community Services – Navajo Trails <i>RENEWAL</i>	\$231,730/ 1 year	Transitional Housing for AIDS/HIV victims in Cathedral City
6. Operation Safehouse – Main St. Transitional Program <i>RENEWAL</i>	\$135,756/ 1 year	Transitional Housing for former foster youth
7. Shelter from the Storm Transitional Housing	\$249,962/	Transitional Housing for families that are victims of domestic violence.

ORGANIZATION/ TYPE OF GRANT	AMOUNT/ YEARS REQUESTED	PROJECT DESCRIPTION
8. Valley Restart Shelter, Inc. – Stable Horizons	\$130,360/ 1 year	Permanent Housing for the Disabled
9. Desert AIDS Project – Casas San Miguel <i>RENEWAL</i>	\$124,990/ 1 year	Supportive Services for persons with HIV/AIDS that live in Casas San Miguel, a project also build with HUD funds.
10. County of Riverside/DPSS – Southwest County Transitional Housing	\$1,605,382/ 3 years	Transitional Housing for families and single women in Lake Elsinore – 60 beds
11. City of Riverside – Street Outreach Program	\$722,232/ 3 years	A homeless street outreach program for the City of Riverside
12. Housing Authority – Shelter Plus Care	\$93,804/ 1 year	Permanent Supportive Housing for the Mentally Ill; operated in conjunction with the Dept. of Mental Health
TOTAL REQUESTED AMOUNT:	\$6,220,363	

New applications were considered for ranking based upon the quality of the application, and how they addressed the priorities determined by the Steering Committee which were Permanent Housing, Transitional Housing, and finally, Supportive Services Only. Shelter Plus Care applications were ranked last as required by the NOFA. Renewals were ranked based upon the quality of the services provided during the prior grant period.

FINANCIAL DATA:

No County General Funds are required.

CONCUR/EXECUTE: County Counsel

ATTACHMENTS: Continuum of Care Consolidated Application

DJB:JW:cw