

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

347



**FROM:** TLMA - Transportation Dept.

**SUBMITTAL DATE:**  
July 2, 2004

**SUBJECT:** Amendment to Funding Contract with Mobile Source Air Pollution Reduction Review Committee (MSRC) for Coachella Valley PM10 Reduction Program

**RECOMMENDED MOTION:** That the Board approve the attached contract amendment with MSRC and authorize the Chairman to execute said amendment.

**BACKGROUND:** Last year the MSRC had set aside \$1 million in AB2766 Discretionary Funds to provide the 11.47% "Local Match" for qualifying CMAQ funded PM10 reduction projects in the Coachella Valley. The County has been approved to receive \$481,603.20 in Phase IV CMAQ PM 10 funds for two projects: Old Morongo Road and 53<sup>rd</sup> Avenue. Our agreement with MSRC will provide the \$62,396.80 local share for these projects. The projects are nearly ready to go out for bids, but were not certified by Caltrans in time to be able to award construction contracts during the 2003-04 fiscal year. County Transportation staff, realizing that our agreement with MSRC would expire at the end of the fiscal year requested an extension, which has been granted. Your Board's approval of the Funding Contract Amendment will allow us to use this funding source as the local match for these projects. The amendment will give us an additional year to complete the projects. Staff recommends your approval.

**Juan C. Perez**  
Deputy Director of Transportation

*[Handwritten Signature]*

George A. Johnson  
Director of Transportation

ES:es

Departmental Concurrence

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 62,396.80	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2004-05
<b>SOURCE OF FUNDS:</b> MSRC PM10 Reduction Program (AB2766 ) Funds				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

**C.E.O. RECOMMENDATION:**      **APPROVE**

**County Executive Office Signature**

*[Handwritten Signature]*

Dep't Recomm.:  Policy

Per Exec. Ofc.:  Policy

**Prev. Agn. Ref.** 3.50 of 7/15/2003    **District:** 3,4    **Agenda Number:**

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

3.64