

712

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Department of Facilities Management

**SUBMITTAL DATE:**  
July 7, 2004

**SUBJECT:** BEN CLARK PUBLIC SAFETY TRAINING CENTER'S SHOOTING RANGE  
– ADVERTISE FOR BID (Project No. 20031412)

**RECOMMENDED MOTION:** That the Board:

1. Approve the plans and specifications on file with Facilities Management, for the construction of the Shooting Range at the Ben Clark Public Safety Training Center, and Authorize the Clerk of the Board to re-advertise for bids.
2. Approve the project budget of \$8,108,000, and direct the Auditor Controller to:  
Increase appropriations 30100-7200800000-542040 (Building Improvement) \$4,000,000.  
Increase estimated revenue 30100-7200800000-781540 (Cont. from other funds) \$4,000,000.

**BACKGROUND:** The Board adopted Resolution 2002-331 for the Master Development Plan for the Ben Clark Public Safety Center and approved the architectural agreement to develop the Schematic Designs for the shooting range. Minute order 3.23, dated December 30, 2003, approved plans and specifications, and authorized the Clerk of the Board to advertise the project for bid. No Bids were awarded and we are requesting Board approval to re-advertise the project.

(Continued on page 2)

BOB DOYLE, Sheriff-Coroner-PA

MICHAEL J. SYLVESTER, Director  
Department of Facilities Management

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$8,108,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	Yes
	Annual Net County Cost:	\$	For Fiscal Year:	04/05

<b>SOURCE OF FUNDS:</b> Bankruptcy Court Trust Fund (\$3,000,000), Booking Fee Recovery Trust Fund (\$500,000), and Proceeds from Sale of Training Center (\$608,000), and Bond Funds (\$4,000,000)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**County Executive Office Signature**

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, Auditor-Controller

BY 7/7/04  
Deputy

Dep't Recomm.:  Consent  Policy

Per Exec. Ofc.:  Consent  Policy

**Prev. Agn. Ref.:** M.O. 3.13, 4-15-03;  
M.O. 3.19, 7-1-03; M.O. 3.7, 9-29-03;  
M.O. 3.23, 12-30-03

**District:** 1

**Agenda Number:**

3.67

**BOARD OF SUPERVISORS**

**Form 11: BEN CLARK PUBLIC SAFETY TRAINING CENTER'S SHOOTING RANGE**

– ADVERTISE FOR BID (Project No. 20031412)

**July 7, 2004**

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**BACKGROUND:** (Continued)

The project as originally conceived is critical to the Sheriff's continued training program. The Riverside Community College (RCC) also has an interest in this project for their public safety programs and is in discussions with the Sheriff to provide \$2 million towards the project for a joint use facility. The Sheriff has indicated the department will develop range fees to help retire the debt. The Executive Office will work with the Sheriff to identify all potential range fee revenue and report back in the FY04/05 first quarter report to the Board.

The \$8.1 million project will consist of one rifle and four pistol ranges including targeting systems, canopies, and full safety measures at each range. There will be a 2,000 sq. ft. multi-purpose building with restrooms, full utilities, and paved parking. The site will include full berming for noise control, and appropriate landscaping. An additive alternate will be included for the shoot house and tactical range should the bid responses be favorable.

At this time, the Department of Facilities Management is requesting authorization for the Clerk of the Board to advertise for bids for the shooting range project at a total project cost of \$8.1 million. Upon completion of the bidding process, the Department of Facilities Management will submit recommendations to the Board for their approval, and to award the construction contract.

**Project Budget:**

Design	\$429,000
Construction	\$6,491,000
PM/Inspection/FFE/Prof Svcs/Fees	\$587,400
Contingencies	\$600,600
<b>Total:</b>	<b>\$8,108,000</b>