

421

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Community Health Agency

SUBMITTAL DATE:
July 8, 2004

SUBJECT: Ratify the Children's Medical Services (CMS) Plan for the Child Health and Disability Program (CHDP) and the Health Care Program for Children in Foster Care (HCPCFC) with the State of California Department of Health Services for Fiscal Year 2003/04.

RECOMMENDED MOTION: That the Board of Supervisors ratify the Children's Medical Services (CMS) Plan for the Child Health and Disability Program (CHDP) and the Health Care Program for Children in Foster Care (HCPCFC) with the State of California Department of Health Services for Fiscal Year 2003/2004 covering the period of July 1, 2003 through June 30, 2004 with the State of California Department of Health Services (*budget approval letters dated March 19, 2004 and March 25, 2004*) in the amount of \$2,303,137.

BACKGROUND: The continued CMS services provided through the CHDP Program are:

1. Early Periodic Screening, Diagnosis and Treatment services to be made available to Medi-Cal beneficiaries from birth through 20 years of age.
2. Health screening and referral for diagnosis and treatment services to be made available for children who are not Medi-Cal beneficiaries from birth through 18 years of age.
3. Children entering first grade to present a certificate within 90 days after entrance that they have received a health screening within the prior 18 months.

Susan D. Harrington
Susan Harrington, Director of Public Health

ATTACHMENTS
SJM:sg

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 2,303,137	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 115,192	Budget Adjustment:	No
	Annual Net County Cost:	\$ 115,192	For Fiscal Year:	2003/04

SOURCE OF FUNDS: 95% State & Federal Funds and 5% County General Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature *Dan Marting*

Departmental Concurrence

Consent
 Policy
 Consent
 Policy
 Dept't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 7/15/04, item 3.12 | **District:** All | **Agenda Number:**

070804A

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.9

BACKGROUND :(continued)

Funding provided through the submission of this year's plan to the State would compensate the County for the following continued CMS services provided through the HCPCFC Program for FY 2003/04:

1. Public Health Nurses to provide health care oversight of the physical, behavioral, dental and developmental needs of all children in foster care.
2. Collaboration with welfare and probation department staff to provide training programs for health, child welfare, probation, and juvenile court staff.

State notification of budget approval was received early April 2004; therefore delaying processing of this form 11.

FINANCIAL DATA:

During the period of performance, the Health Care Program for Children in Foster Care (HCPCFC) is estimated to cost \$912,208. Based on this estimate, the Community Health Agency would be reimbursed a total maximum amount of \$886,396; comprising \$271,522 in State funds and \$614,874 in Medi-Cal Title XIX Federal funds. The County's portion is \$25,812, which has been budgeted as required. **(See Attachment "A")**

During FY 2003/04, the CHDP Program is estimated to cost \$1,390,929. Based on this estimate, the Community Health Agency would be reimbursed a total maximum amount of \$1,301,549; comprising \$66,664 in State General funds and \$1,234,885 in Medi-Cal Title XIX State and Federal funds. The County's portion is \$89,380, which has been budgeted as required. **(See Attachment "B")**

Form 11

Subject: Ratify the Children's Medical Services (CMS) Plan for the Child Health and Disability Program (CHDP) and the Health Care Program for Children in Foster Care (HCPCFC) with the State of California Department of Health Services for Fiscal Year 2003/04.

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ATTACHMENT A

CMS Program for Children in Foster Care (HCPCFC)
Budget Approval for FY 2003-04, dated March 19, 2004

See next pages for State budget approval and HCPCFC Budget Information

Summary:

	HCPCFC budget w/o County Match	HCPCFC budget with County Match	Total
State	271,522	-	271,522
Federal	589,062	25,812	614,874
County GF	-	25,812	25,812
Total	<u>860,584</u>	<u>51,624</u>	<u>912,208</u>