

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

414



FROM: Community Health Agency / Department of Public Health

SUBMITTAL DATE:
June 9, 2004

SUBJECT: Ratify the Second Amendment to Contract 03-09OP for CHDP Treatment, between the Riverside County Children's and Family Commission and Community Health Agency.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the Second Amendment to Contract 03-09OP for CHDP Treatment, between the Riverside County Children's and Family Commission and Community Health Agency, for the period of July 1, 2003 through June 30, 2004, for an increased amount of \$25,000, and a total amount of \$217,000;
- 2) Direct the Auditor-Controller to adjust Fiscal Year 2003/2004, as detailed in Schedule A;
- 3) Authorize the Chairperson to sign five (5) originals of said Amendment on behalf of the County; and
- 4) Direct the Clerk of the Board to file one (1) original and return four (4) originals to the Community Health Agency Contracts Administrator.

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

BY Susan Harrington 6/14/04
Deputy Auditor-Controller

BACKGROUND: (Continued)

Attachments

Susan D. Harrington
Susan Harrington, Director of Public Health

SM:sg

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 25,000	In Current Year Budget:	NO
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	03/04

SOURCE OF FUNDS: 100% Riverside County Children & Families Commission funds.	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Dan Marting

FOR APPROVED COUNTY COUNSEL

JUN 17 2004
W. Hester

Dept Recomm.: Policy
Per Exec. Ofc.: Policy

 Consent
 Consent

Prev. Agn. Ref.: 10/8/02 | District: A11 | Agenda Number: 3.8

BACKGROUND: (Continued).

The Riverside County Children and Families Commission (Commission) has funded the CHDP Treatment Program for three years. The program has two objectives:

1. Provide medical and dental treatment to uninsured children 0-5 years of age who have health problems identified during a CHDP exam; and
2. Assist children in obtaining comprehensive, long-term health coverage through Medi-Cal, Healthy Families, or Healthy Kids.

The Riverside County Community Health Agency has received additional funds for CHDP Treatment for the following:

- a) \$25,000 – The original agreement was based on a reduced allocation received from the Commission, with the understanding that, if needed, the CHDP Treatment Program could request additional funding at a later date. This Second Amendment to the Funding Agreement covers the needed additional funding to reimburse providers for treatment services.

Funds will be distributed as follows for County fiscal year:

- a) FY 03/04 - \$25,000 for period of July 1, 2003 through June 30, 2004.

Form 11

Subject: Ratify the Second Amendment to Contract 03-09OP for CHDP Treatment, between the Riverside County Children's and Family Commission and Community Health Agency.

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SCHEDULE A

Community Health Agency
Department of Public Health
Budget Adjustment
Fiscal Year 2003/2004

INCREASE IN APPROPRIATION:

22700	4200100000	525440	Professional Svcs- Others	\$ 25,000
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INCREASE IN ESTIMATED REVENUE:

22700	4200100000	754000	CA-Tobacco Tax Prop 10	\$ 25,000
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