

Mary Christmas  
Reviewed by  
CIP TEAM

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

483



**SUBMITTAL DATE:**  
July 20, 2004

**FROM:** Department of Facilities Management

**SUBJECT:** TWIN PINES RANCH WATER STORAGE TANK PROJECT  
(Project 2003000354)

**RECOMMENDED MOTION:** That the Board:

1. Accept the responsive low bid received in the amount of \$298,000 and award the contract to Denboer Engineering & Construction, Inc.
2. Increase the previously approved budget by \$25,000 for a new total of \$390,000

**BACKGROUND:** Minute Order 3.14, dated May 25, 2004, approved the plans and specifications for this project, and authorized the Clerk of the Board to advertise for bids. The bid opening took place on June 22, 2004, and the apparent low bidder was Denboer Engineering & Construction, Inc. Two bids were received, \$298,000 and \$378,350. Both bids exceeded the Engineer's construction estimate of \$274,000, due to the rising cost of steel. The scope of this project, as designed by the Engineer, includes only the most essential requirements, and does not allow for reductions or eliminations without practically nullifying its usefulness. The Probation Department is able to fund the additional \$25,000 necessary for the construction. Approval of the budget increase is, therefore, highly recommended.

(Continued on Page 2)

*Michael J. Sylvester*  
MICHAEL J. SYLVESTER, Director  
Department of Facilities Management

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$390,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	No
	Annual Net County Cost:	\$	For Fiscal Year:	04/05

<b>SOURCE OF FUNDS:</b> Probation Department Designated Fund Balance 10000-320107-2600200000 (\$390,000)	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** **APPROVE**

County Executive Office Signature *Teresa Herrera*

FORM APPROVED COUNTY COUNSEL  
JUL 21 2004  
BY *H. Sylvester*

Dep't Recomm.:  Consent  Policy  
Per Exec. Ofc.:  Consent  Policy

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

3.27

**BOARD OF SUPERVISORS**

**Form 11: TWIN PINES RANCH WATER STORAGE TANK PROJECT (Project 2003000354)**

**Date:** July 20, 2004

**Page 2**

BACKGROUND: (Continued)

**Proposed Project Budget:**

Design:	\$37,600
Construction	298,000
Contingency:	\$28,400
<u>Project Management/Inspection:</u>	<u>\$26,000</u>
<b>Total:</b>	<b>\$390,000</b>

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CITY OF SAN JOSE