

**SUBMITTAL TO THE FLOOD CONTROL AND WATER CONSERVATION DISTRICT BOARD
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

434 B



FROM: General Manager-Chief Engineer

SUBMITTAL DATE:
July 27, 2004

SUBJECT: Budget Report for Fiscal Year 2004-2005

RECOMMENDED MOTION:

The Board receive and file the District's informational budget report for Fiscal Year 2004-05, "ANNUAL BUDGET (INFORMATIONAL), Fiscal Year July 1, 2004 - June 30, 2005".

BACKGROUND:

The District's legally adopted budget for Fiscal Year 2004-05 is the budget adopted by the Board of Supervisors on July 13, 2004, for the County of Riverside, and for all Special Districts whose affairs and finances are under its supervision. There is broad public participation in the District's seven annual Budget Zone Hearings and Workshops, and the public, the various cities and the District's Zone Commissioners require project level detail of the District's annual budget. The report you are considering today, "ANNUAL BUDGET (INFORMATIONAL), Fiscal Year July 1, 2004 - June 30, 2005" is intended to bridge the information gap between the District's legally adopted budget, and the detailed project level information that the public, cities and Zone Commissioners require. The information contained in this report is identical to the budgetary detail submitted to the Executive Office, and shown in Summary form in the County of Riverside's adopted budget for FY 2004-05.

Departmental Concurrence

[Signature]
WARREN D. WILLIAMS
General Manager-Chief Engineer

| | | | | |
|-----------------------|-----------------------------|-----|-------------------------|-----------|
| FINANCIAL DATA | Current F.Y. District Cost: | N/A | In Current Year Budget: | N/A |
| | Current F.Y. County Cost: | N/A | Budget Adjustment: | N/A |
| | Annual Net District Cost: | N/A | For Fiscal Year: | 2004-2005 |

| | | |
|-----------------------------|---|--------------------------|
| SOURCE OF FUNDS: N/A | Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| | Requires 4/5 Vote | <input type="checkbox"/> |

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature *[Signature]*

- Dep't Recomm.: Policy
- Per Exec. Ofc.: Policy
- Consent
- Consent

Prev. Agn. Ref.: | **District:** All | **Agenda Number:**

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

11.8

