

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

503



**FROM:** Department of Mental Health

**SUBMITTAL DATE:**  
July 8, 2004

**SUBJECT:** In-Principle approval to seek additional space in the city of Cathedral City for the Department of Mental Health Drug Court Staff

**RECOMMENDED MOTION:** Move that the Board of Supervisors grant in-principle approval to seek additional leased space in the city of Cathedral City for the Drug Court Staff.

**BACKGROUND:** The Department of Mental Health, Drug Court Program, is currently housed in the leased space at 68-615 Perez Road, Cathedral City. This location continues to meet the Program's location requirements. The Drug Court Program requires additional space due to the number of clients attending this program. There has been a substantial increase in the Drug Court Program client population. There have been 69 admissions to primary care since April 2003 and 25 admissions to Aftercare. Current population is: 53 clients and 7 in evaluation process awaiting admission.

*Steph M. Christie*  
Reviewed by  
**CIP TEAM**

Departmental Concurrence

JJR:KS

*[Signature]*  
John J. Ryan, Director  
Department of Mental Health

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 04/05

<b>SOURCE OF FUNDS:</b> 100% State	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

**County Executive Office Signature**

*[Signature]*

- Policy
- Consent
- Policy
- Consent

Dep't Recomm.:  
Per Exec. Ofc.:

**Prev. Agn. Ref.:** 3.9 of 12-1-97, 3.10 of 8-4-98, 3.17 of 12-11-01

**District:** 4th

**Agenda Number:**

**3.47**

**SUBJECT:** In-Principle approval to seek additional space in the city of Cathedral City for the Department of Mental Health Drug Court Staff

**BACKGROUND: (CONT'D)**

There are only two group rooms, 24x24, at the current location. Client population already exceeds the group room space and the bathrooms were not designed to handle the volume of use that the facility is experiencing. In the two group rooms staff conduct process groups for men, process groups for women, process groups in Spanish, substance abuse lectures and GED instruction/education. Staff are taking turns using the group rooms.

Expansion will permit for separate classrooms, one large group room (31x24) for combined sessions, and one smaller group room for health education, family groups, Spanish groups, etc. and additional bathrooms for client and staff use including drug testing.

According to the Probation Department, another probation officer will soon be assigned to the treatment site. There is no office for this employee at this time. Additionally, Community Services Assistants are currently doubled up in a single office space. The expansion will permit two (2) or three (3) additional offices.

Storage space is minimal at the current site. Expansion will provide the additional storage space needed to operate more efficiently.

COMMISSIONER OF BIALETTI  
OFFICE OF THE  
EXECUTIVE