

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

516



FROM: DEPARTMENT OF PUBLIC SOCIAL SERVICES

SUBMITTAL DATE:
July 27, 2004

SUBJECT: AMENDMENT TO THE STATE STANDARD AGREEMENT #03-325 WITH THE STATE OF CALIFORNIA HEALTH AND HUMAN SERVICES DATA CENTER (HHSDC)

RECOMMENDED MOTION: That the Board of Supervisors:

BACKGROUND:

1. Authorize the Chairman of the Board to approve and sign the attached Amendment to the State Standard Agreement #03-325 between Riverside County Department of Public Social Services (DPSS) and HHSDC to add an additional \$116,000 and extend the Contract period for network connectivity. The total amount of the Agreement is not to exceed \$237,755 for the period of July 1, 2003 through June 30, 2005.
2. Adopt Board Resolution #2004-353.
3. Authorize the Director of DPSS to administer the terms of this Agreement.

Susan Boyle for
Dennis J. Boyle, Director

(CONTINUED - 2 Pages in total)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 116,000	In Current Year Budget:	Y
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2004/2005

SOURCE OF FUNDS: 100% CWS Basic Allocation	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

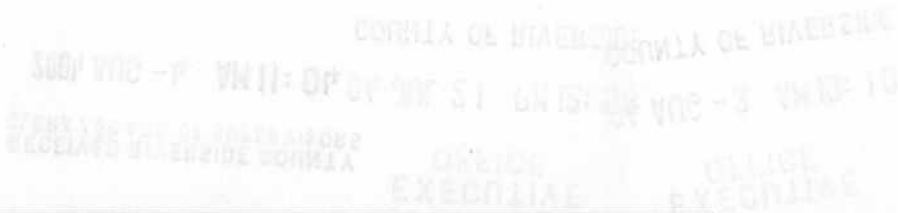
County Executive Office Signature *Bronda King*

- Consent
- Consent

Dept Recomm.:
Per Exec. Ofc.:

Departmental Concurrence

IT DEPT
Policy



Prev. Agn. Ref.: 10/7/03 | **District:** ALL | **Agenda Number:** 3.28

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.52

TO: BOARD OF SUPERVISORS

DATE: July 27, 2004

**SUBJECT: AMENDMENT TO AGREEMENT
#03-325 WITH HEALTH AND
HUMAN SERVICES DATA CENTER**

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BACKGROUND:

On October 7, 2003 (item 3.28), the Board approved the state standard Agreement with the state of California Health and Human Services Data Center (HHSDC) for telecommunications services for Structured Decision Making (SDM). SDM is a risk assessment tool developed for improving the safety and well being of children in Riverside County.

HHSDC provides connectivity between DPSS intranet and the State's Wide Area Network (WAN) via the Child Welfare Services/Case Management System (CWS/CMS) existing circuits. This connectivity is needed to allow DPSS to deploy the web-based version of SDM for use by all social workers at 16 existing CWS/CMS sites. In addition, HHSDC monitors the network data traffic to determine the sharing ratio for the Committed Information Rate (CIR) between DPSS and CWS/CMS staff and to ascertain total CIR usage to ensure adequate response time and data accuracy.

This Amendment will extend the term of the Agreement for one additional year to allow DPSS ongoing circuit access. The cost involved in this service is determined by the state of California and a policy advisory committee made up of users of the HHSDC network. This Amendment was received by DPSS on or about June 22, 2004 and is now being brought to the Board for approval.

FINANCIAL IMPACT:

Funds have been provided in the department budget. There is no additional cost to the County.

CONCUR/EXECUTE: COUNTY COUNSEL

DJB:pf