

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

554



FROM: Department of Public Social Services

SUBMITTAL DATE:
7/19/04

SUBJECT: Amendment #1 to Agreement with Solutions West for C-IV Implementation Support Staff

RECOMMENDED MOTION:

That the Board of Supervisors approve and authorize the Chairman of the Board to sign the attached Amendment #1 to the Agreement between Solutions West and the Department of Public Social Services (DPSS) for C-IV implementation support staff extending the end of the term from August 31, 2004 to October 1, 2004, and increasing the maximum amount of the Agreement by \$39,028 to \$351,732.

BACKGROUND:

The Statewide Automated Welfare System (SAWS) Consortium-IV (C-IV) is a consortium of California counties founded as a result of the statewide mandate for an automated welfare system. The C-IV System is a user-friendly, customer-based, on-line and fully integrated information system designed to manage the data for social service programs.

Susan Law for

Dennis J. Boyle, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$39,028	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$1,561	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 04/05

SOURCE OF FUNDS: Federal 57%, State 35%, County 4%, Realign 4%	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Bronda King

- Dep't Recomm.: Policy Policy
- Per Exec. Ofc.: Consent Consent

Prey. Agn. Ref.: 5/18/04 (#3.21) | District: All | Agenda Number: **3.54**
ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

FORM APPROVED COUNTY COUNSEL

JUL 27 2004

BY *H. H. Hester*

Purchasing: Billy Conner for
Director

RECEIVED RIVERSIDE COUNTY CLERK
OFFICE EXECUTIVE
JUL 27 2004
CLERK OF THE BOARD

FROM: Department of Public Social Services
SUBJECT: Amendment #1 to the Agreement with
Solutions West for C-IV Implementation
Training for Support Staff

DATE: 7/19/04

PAGE: 2

BACKGROUND (Cont.):

On May 18, 2004 (Agenda #3.21), the Board approved the original Agreement with Solutions West to provide social service staff which understand and have experience in public assistance programs. The goal is to enable the County to experience a smooth transition in using the new C-IV system and processes. Since this was a short term need for staff, it was imperative to hire staff knowledgeable in public assistance programs, familiar with public assistance data and social services processes and procedures.

DPSS had estimated that they would need the temporary staff to help handle the increased volume of questions related to application usage and processes through the end of August. Due to the postponement of the implementation of C-IV, it will be necessary to retain the temporary staff for an additional length of time. During the period of time prior to the implementation of C-IV, these staff will be utilized in other related capacities.

In the interest of a seamless transition from the current DPSS data tracking system to the new C-IV system, DPSS requests the Board approve Amendment #1 to the Agreement between DPSS and Solutions West extending the end of the term from August 31, 2004 to October 1, 2004, and increasing the maximum amount of the Agreement by \$39,028 to \$351,732.

FINANCIAL IMPACT: Sufficient funds exist in the current year budget to support these activities.

CONCUR/EXECUTE: County Counsel

DB:SL:clh