



BY Bob Doyle 7/28/04  
 Deputy  
**SUBMITTAL TO THE BOARD OF SUPERVISORS  
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

567

**FROM:** Bob Doyle, Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
 08/10/04

**SUBJECT:** Approval of the FY 2004-05 School Resource Officers Agreement with the Corona-Norco Unified School District and the Adoption of Resolution 440- 8555

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Approve the FY 2004-05 School Resource Officers Agreement with the Corona-Norco Unified School District, and authorize the Chairperson to execute the Agreement on behalf of the Board.

2. Amend Ordinance No. 440 pursuant to Resolution 440- 8555 submitted herewith. Per the Resolution add the following position:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+1	Deputy Sheriff	RSA	163	\$46,549-\$62,467

3. Approve the purchase of one Orion mobile radio, one mobile data computer and one 800 MHz handie-talkie radio from the County Information Technology Department.

4. Approve the purchase of one black and white vehicle.

5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

**BACKGROUND:** (Continued on Page 2) BR 05-009

*Janis K Conker for*  
 Bob Doyle, Sheriff-Coroner-PA

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$128,715	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2004-05
<b>SOURCE OF FUNDS: School Contract Revenue</b>				Positions To Be Deleted Per A-30 <input checked="" type="checkbox"/>
				Requires 4/5 Vote <input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

County Executive Office Signature

*Avery A. Deans*

DEPARTMENT OF FLEET SERVICES  
*QMB*

Approved by Ronald W. Komers  
 Asst. County Executive Officer/  
 Human Resources Director

IT DEPT  
 Departmental Concurrence

Dept's Recomm.:  Policy  Policy  
 Per Exec. Ofc.:  Consent  Consent

Prev. Agn. Ref.: 07/01/03 3.37 | District: 2 | Agenda Number:

**ATTACHMENTS FILED  
 WITH THE CLERK OF THE BOARD**

3.71

The Corona-Norco Unified School District has requested that the Sheriff's Department add a second School Resource Officer (SRO). Now an SRO will work at the Norco High School campus, and one will work at the El Cerrito Middle School campus. The District executed a FY 2004-05 Agreement for law enforcement services with the County to reflect this new level of service. All costs for this service addition will be fully recovered through Board-approved rates. County Counsel has approved the Agreement as to form.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.



## Schedule A

### Increase Appropriations:

10000-2500200000-520220	800 MHz Radios/System Backbone	\$5,610
10000-2500300000-510040	Regular Salaries	\$60,892
10000-2500300000-510420	Overtime	4,200
10000-2500300000-518080	Other Budgeted Benefits	234
10000-2500300000-518100	Budgeted Benefits	25,733
10000-2500300000-520105	Protective Gear	480
10000-2500300000-520115	Uniforms	1,500
10000-2500300000-520220	800 MHz Radios/System Backbone	6,419
10000-2500300000-520250	Communications Equipment/Installations	1,100
10000-2500300000-521500	Maintenance-Motor Vehicles	2,500
10000-2500300000-527460	Firearm Equipment and Supplies	1,000
10000-2500300000-527500	Handcuffs	50
10000-2500300000-528920	Carpool	13,247
10000-2500300000-546060	Communications-Equipment	<u>5,750</u>
	<b>Subtotal</b>	\$123,105
	<b>Total</b>	\$128,715

### Increase Estimated Revenues:

10000-2500200000-773570	School Services Law Enforcement	\$5,610
10000-2500300000-773570	School Services Law Enforcement	<u>\$123,105</u>
	<b>Total</b>	\$128,715