

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

564



FROM: County Library

SUBMITTAL DATE:
July 30, 2004

SUBJECT: Agreements with the City of Palm Desert and the City of Temecula for Additional Library Services.

RECOMMENDED MOTION: That the Board of Supervisors ratify, and authorize the Chairman to sign, the following:

- 1) Third Amendment to Provide Library Services (Additional Hours/Bookmobile) with the City of Palm Desert;
- 2) Sixth Amendment to Provide Library Services (Additional Staff) with the City of Palm Desert; and
- 3) Seventh Amendment to Provide Library Services (Additional Staff) with the City of Temecula.

BACKGROUND: Both the City of Palm Desert and City of Temecula choose to fund additional library services. Library staff funded through these continuing agreements are employed and supervised by Library Systems and Services (LSSI) pursuant to LSSI's contract to operate the County Library system. The County Librarian will oversee these agreements.

Gary M. Christmas

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Deputy County Executive Officer

(Continued)
Attachments

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 273,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 04/05
SOURCE OF FUNDS: Direct payment from City of Palm Desert and City of Temecula to LSSI.				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

[Signature]

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RECEIVED RIVERSIDE COUNTY

Prev. Agn. Ref.:

District: 3, 4

Agenda Number:

3.92

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

Dept't Recomm.: Policy
Per Exec. Ofc.: Policy

 Consent
 Consent

Departmental Concurrence

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Form 11
Library Agreements
July 30, 2004

The City of Palm Desert agreements provide for a Library Volunteer Coordinator, a Library Events Coordinator, and a Computer Instructor/Lab Technician. In addition, the agreements provide funding for additional hours and materials, as well as a bookmobile stop at Joe Mann Park that serves the Palm Desert Country Club area. The Palm Desert agreements cover fiscal years 2003/2004 and 2004/2005.

The City of Temecula agreement provides for additional library materials and the following staff: a Library Volunteer Coordinator, a Senior Reference Librarian and a Reference Librarian. The City of Temecula agreement is for fiscal year 2004/2005.

LSSI will invoice the cities directly for the cost of additional services for fiscal year 2004/2005. LSSI has already received payment from the City of Palm Desert for fiscal year 2003/2004. These agreements have been approved by County Counsel as to form and the respective cities.