

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

565



FROM: Economic Development Agency

SUBMITTAL DATE:
July 6, 2004

SUBJECT: Adoption of County Service Area Charges for Fiscal Year 2004-2005 – Public Hearing

RECOMMENDED MOTION: That the Board:

1. Conduct the public hearing; and
2. Adopt Resolution No. 2004-297, which adopts charges for extended services provided in County Service Area for fiscal year 2004-2005.

BACKGROUND: Continue on Page 2

Departmental Concurrence

FORM APPROVED
COUNTY COUNSEL

JUL 20 2004
BY Jordan V. Ubo

Bradley J. Hudson
Bradley J. Hudson
Assistant County Executive Officer/EDA

BJH:RZ:BJH:SA
F:\Shared\CSA\Budget\2004-2005\Frm11 2004-05 Adoption.docc

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2004-05

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: No

SOURCE OF FUNDS: N/A	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature *Rhonda King*

Policy Policy
 Consent Consent
 Dept's Recomm.: Per Exec. Ofc.:

Prev. Agn. Ref.: 6.29.04/3.6 **District:** All **Agenda Number:**

9.4

BACKGROUND: The Economic Development Agency/CSA Administration requests that the Board of Supervisors approve the attached CSA charges. Pursuant to Riverside County Ordinance No. 573 and Government Code 25210.66a, County Service Area law permits the fixing and collection of charges into three categories (Special Tax, Assessments and Fees), and establishes specific criteria by which these types of CSA charges are to be calculated and placed before the public to review. The proposed fiscal year 2004-2005 CSA charges are attached as Exhibit "A".

In CSA 38 (Pine Cove), Proposition 218 requirements are yet to be met for approving the assessment for extended ambulance services. The ballots are due back on August 31, 2004. Should the ballot measure fail, staff will remove the applicable charges(s) from the special assessment roll.

2
3 **RESOLUTION NO. 2004-297**

4 **ADOPTING CHARGES FOR EXTENDED SERVICES**
5 **PROVIDED IN COUNTY SERVICE AREAS**

6 WHEREAS, Riverside County Ordinance No. 573 provides for the annual setting of
7 charges in each County Service Area extending services within such area; and

8
9 WHEREAS, a public hearing pursuant to Government Code Section 54954.6 was
10 conducted by this Board of Supervisors on August 10, 2004, to determine the appropriate
11 increase in charges for Fiscal Year 2004-05 as shown on Exhibit "A"; now therefore,

12
13 BE IT RESOLVED, DETERMINED AND ORDERED by the Board of Supervisors of
14 the County of Riverside, State of California, in regular session assembled on August 10, 2004,
15 that the following County Service Area charges are adopted for Fiscal Year 2004-05 as shown on
16 Exhibit "A" attached hereto and incorporated herein by reference.

17
18 FORM APPROVED
19 COUNTY COUNSEL

20 JUL 20 2004
21 BY Gordon V. Ubo

EXHIBIT A
FY 2004-2005 COUNTY SERVICE AREA CHARGES

Administrative charges for County Service Area have been set by the Board of Supervisors under County of Riverside Policy A-48, as follows: 4.0% All Street Lighting or Fire Hydrant CSA's; 6.5% Combination Street Lighting/Sweeping or CSA 152 (NPDES); 6.5% Road or Fire or Multi-functions (without employees); 8.0% Road or Fire or Multi-function CSA's (with employees). The assessments below are shown as a range of lowest to highest.

COUNTY SERVICE AREAS WITH STREETLIGHT SERVICE ONLY

CSA#	ASSESSMENT RANGE	CSA#	ASSESSMENT RANGE
1	\$12.28	13	\$9.36
22	\$31.48	27	\$20.66
43	\$13.20	53	\$15.00
59	\$21.02	60	\$25.00
69	\$7.54	84	\$20.73 to \$39.35
87	\$32.32 to \$58.62	89	\$51.70
91	\$51.24	117	\$52.46 to \$53.02
113	\$55.00	135	\$6.52 to \$68.00
132	\$36.98 to \$62.34	142	\$31.50 to \$74.76
138	\$35.58		

COUNTY SERVICE AREAS WITH MULTIPLE SERVICES

CSA#	SERVICES	PARCEL FEE
33	Lighting, Landscaping	\$500.00
36	Lighting, Park & Recreation	\$35.00
38	Fire, Ambulance	\$50.00
41A	Roads	\$35.00
41B	Roads	\$35.00
51	MULTI – 1 @ \$59,700, 3 @ \$11,667 and 163 @ 529	
62	Roads, Lighting, Sewer, Water	\$60.00
85	Lighting, Park & Recreation	\$20.00
86	Roads, Sheriff	\$80.00
97	Lighting, Park & Recreation	\$50.00 to \$258.00
103	Lighting	\$28.86 to \$46.36
	Landscape	\$20.00
104	Roads	\$65.00
105	Roads, Park & Recreation	\$125.00
108	Roads	\$85.00
115	Lighting	\$11.76
	Roads	\$60.00 & 1 @ \$350.00

CSA#	SERVICES	PARCEL FEE
121	Lighting, Drainage Basin	\$7.90 to \$280.00
122	Lighting, Water, Roads	\$110.00
124	Roads	\$5.00
126E	Park & Recreation, Sheriff, Landscape, Lighting	\$75.00
128W	Roads	\$75.00
128E	Roads	\$75.00
134	Lighting, Park, Sheriff, Landscape	\$32.78 to \$770.00
143RH	Landscape	\$102.00 to \$387.00
	Park & Recreation	\$15.00 to \$75.00
	Lighting	\$42.44 to \$75.00
143SH	Landscape	\$57.00 to \$679.00
	Park & Recreation	\$75.00
	Lighting	\$31.90 to \$75.00
145	Park & Recreation	\$58.00 to \$75.00
	Lighting	\$3.36 to \$65.86
149	Roads	\$200.00
152	Street Sweeping	\$40.00
152	Drainage Basin	\$82.14
152	City of Corona	\$5.82 BAU
	City of Desert Hot Springs	\$1.57 BAU
	City of Lake Elsinore	\$6.64 BAU
	City of La Quinta	\$9.99 BAU
	City of Moreno Valley	\$8.15 BAU
	City of Murrieta	\$10.00 BAU
	City of Norco	\$5.78 BAU
	City of Palm Springs	\$9.50 BAU
	City of Ranch Mirage	\$4.68 BAU
	City of Riverside	\$2.82 BAU
	City of San Jacinto	\$4.26 BAU
152B	Regional Sports Facility	\$250.00

COUNTY SERVICE AREA WITH NO ASSESSMENT

CSA#	SERVICES	PARCEL FEE
15	Lighting	\$0.00
21	Lighting	\$0.00
47	Lighting	\$0.00
70	Lighting	\$0.00
72	Lighting	\$0.00
73	Lighting	\$0.00
80	Lighting	\$0.00
86	Lighting	\$0.00
125	Lighting	\$0.00
126E	Lighting	\$0.00
139	Lighting	\$0.00