

SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

598A



FROM: TLMA-Transportation Department

SUBMITTAL DATE:
 August 2, 2004

SUBJECT: Assessment levy for FY 2004-05 Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 14, 15, 16, 17, 19, 21, 24, 25, 26, 28, 29, 30, and Street Lighting Zones 1, 2, 3, 4, 5 and 6 of for Landscaping and Lighting Maintenance District No. 89-1-Consolidated

RECOMMENDED MOTION: That the Board adopt the following Resolution:

Resolution No. 2004-401, a Resolution of the County of Riverside confirming the diagram and assessment for Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 14, 15, 16, 17, 19, 21, 24, 25, 26, 28, 29, 30, and Street Lighting Zones 1, 2, 3, 4, 5 and 6 of Landscaping and Lighting Maintenance District No. 89-1-Consolidated and levying assessments on all assessable lots and parcels of land therein for fiscal year 2004-05.

FORM APPROVED
 COUNTY COUNSEL

AUG 01 2004

BY *[Signature]*

[Signature]

George A. Johnson
 Director of Transportation

FINANCIAL DATA	Current F.Y. Total Cost:	\$1,214,314.00	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2004-2005

SOURCE OF FUNDS: Landscaping and Lighting Maintenance District No. 89-1-Consolidated	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature

[Signature]

Dep't
 Recomm.
 Per Exec.
 Ofc.

Consent

Policy

Consent

Policy

Prev. Agn. Ref.: District: 1, 2, 3, 4 & 5 Agenda Number: **9.5**

ATTACHMENTS FILED
 WITH THE CLERK OF THE BOARD

RECEIVED

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BACKGROUND: The proposed assessments for Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 14, 15, 16, 17, 19, 21, 24, 25, 26, 28, 29, 30, and Street Lighting Zones 1, 2, 3, 4, 5 and 6 of for Landscaping and Lighting Maintenance District No. 89-1-Consolidated ("L&LM Dist. No. 89-1-C") are as follows:

Zone 1

Established prior to the adoption of Proposition 218 (the "Proporosition"), Zone 1 and the annual assessment then being levied was set by the provisions of the Proposition. Consequently, the annual assessment levied in Zone 1 has not been increased since the effective date of the Proposition and no increase is proposed for fiscal year 2004-05. The proposed assessment for FY 2004-05 for Zone 1 remains at \$178.52 per acre.

Zone 3

13 of the 30 Locations within Zone 3 were established prior to the adoption of the Proposition. The annual assessment for these Locations, and for each of the Locations annexed to Zone 3, was set as of the effective date of the Proposition. Consequently, the annual assessment levied in for all Locations in Zone 3 has not been increased since the effective date of the Proposition and no increase is proposed for fiscal year 2004-05. The proposed assessment for FY 2004-05 for all Locations in Zone 3 remains at \$77.68 per parcel.

As to all of the following Zones, the mailed assessment ballot proposition approved by the property owners provides that the annual assessment will be increased each year by the greater of two percent (2%) or the cumulative percentage increase, if any, in the Consumer Price Index for the Los Angeles-Riverside-Orange County California Standard Metropolitan Statistical Area (the "Index") as the Index stands as of March of each calendar year. For FY 2004-05, the proposed annual assessment for each of the following Zones has been increased by 2%.

Zone 4

The proposed assessment for FY 2004-05 for Zone 4 is \$24.84 per Equivalent Dwelling Unit (EDU).

Zone 5

The proposed assessment for FY 2004-05 for Zone 5 is \$38.68 per parcel.

Zone 6

The proposed assessment for FY 2004-05 for Zone 6 is \$177.00 per parcel.

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Zone 7

The proposed assessment for FY 2004-05 for Zone 7 is \$4.01 per acre.

Zone 8

The proposed assessment for FY 2004-05 for Zone 8 is \$37.74 per parcel.

Zone 9

The proposed assessment for FY 2004-05 for Zone 9 is \$33.90 per parcel.

Zone 17

The proposed assessment for FY 2004-05 for Zone 17 is \$410.44 per acre.

Zone 19

The proposed assessment for FY 2004-05 for Zone 19 is \$158.16 per parcel.

Zone 21

The proposed assessment for FY 2004-05 for Zone 21 is \$140.62 per parcel.

With regard to the following Zones and Street Lighting Zones, the facilities for which the levy is being made have not been completed by the developer and accepted by the County, but it is anticipated that said facilities will be completed and accepted during FY 2004-05. Consequently, no inflationary adjustment is warranted with regard to the annual assessment to be enrolled for FY 2004-05.

Zone 10

The proposed assessment for FY 2004-05 for Zone 10 is \$315.88 per acre.

Zone 14

The proposed assessment for FY 2004-05 for Zone 14 is \$44.60 per EDU.

Zone 15

The proposed assessment for FY 2004-05 for Zone 15 is \$315.90 per parcel.

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Zone 16

The proposed assessment for FY 2004-05 for Zone 16 is \$45.98 per EDU.

Zone 24

The proposed assessment for FY 2004-05 for Zone 24 is \$100.00 per parcel.

Zone 25

The proposed assessment for FY 2004-05 for Zone 25 is \$137.70 per parcel.

Zone 26

The proposed assessment for FY 2004-05 for Zone 26 is \$111.46 per parcel.

Zone 28

The proposed assessment for FY 2004-05 for Zone 28 is \$87.76 per parcel.

Zone 29

The proposed assessment for FY 2004-05 for Zone 29 is \$70.00 per parcel.

Zone 30

The proposed assessment for FY 2004-05 for Zone 30 is \$137.18 per parcel.

Street Lighting Zone 1

The proposed assessment for FY 2004-05 for Street Lighting Zone 1 is \$183.00 per parcel.

Street Lighting Zone 2

The proposed assessment for FY 2004-05 for Street Lighting Zone 2 is \$118.00 per parcel.

Street Lighting Zone 3

The proposed assessment for FY 2004-05 for Street Lighting Zone 3 is \$544.00 per parcel.

Street Lighting Zone 4

The proposed assessment for FY 2004-05 for Street Lighting Zone 4 is \$366.00 per parcel.

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Street Lighting Zone 5

The proposed assessment for FY 2004-05 for Street Lighting Zone 5 is 364.00 per parcel.

Street Lighting Zone 6

The proposed assessment for FY 2004-05 for Street Lighting Zone 6 is \$183.00 per parcel.

Pursuant to the Landscaping and Lighting Act of 1972 and Resolution No. 2004-335, adopted on July 27, 2004, to receive testimony regarding the assessment levy for FY 2004-05 for Zones 1, 3, 4, 5, 6, 7, 8, 9, 10, 14, 15, 16, 17, 19, 21, 24, 25, 26, 28, 29, 30, and Street Lighting Zones 1, 2, 3, 4, 5 and 6 of L&LM Dist. No. 89-1-C. Notice of the public hearing was given by publication of a certified copy of Resolution No. 2004-335 in The Press Enterprise at least ten (10) days prior to the public hearing date of August 10, 2004.

Adoption of Resolution No. 2004-401 confirms the assessment levy, as indicated in the Engineer's Report for FY 2004-05 for L&LM Dist. No. 89-1-C and orders the placement of the annual assessment of the County's Assessment Roll.