

**SUBMITTAL TO THE FLOOD CONTROL AND  
WATER CONSERVATION DISTRICT BOARD  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

516 B



**FROM:** General Manager-Chief Engineer

**SUBMITTAL DATE:**  
August 10, 2004

**SUBJECT:** Rates for Services

**RECOMMENDED MOTION:**

That the Board approve and adopt FY 2004-05 Deposit Based Fee (DBF) case rates for land development review and plan check services contained in:

Attachment A – Fund 40660 Deposit Based Fee Case Rates

**BACKGROUND:**

Ordinance 671 requires fully burdened rates to be approved and adopted by the Board of Supervisors on an annual basis. The current DBF rates for Fund 40660, Subdivision Operations, are inadequate to fully recover the costs of development review and plan check services provided to the public. The proposed DBF rates on Attachment A were developed in conformance with standard cost accounting guidelines, and are intended to fully recover the cost of services performed by both District staff and contract engineering consultants.

**WARREN D. WILLIAMS**  
General Manager-Chief Engineer

<b>FINANCIAL DATA</b>	Current F.Y. District Cost:	N/A	In Current Year Budget:	N/A
	Current F.Y. County Cost:	N/A	Budget Adjustment:	N/A
	Annual Net District Cost:	N/A	For Fiscal Year:	2004-2005

<b>SOURCE OF FUNDS:</b> N/A	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

**County Executive Office Signature**

- Dep't Recomm.:  Policy
- Per Exec. Ofc.:  Policy
- Consent
- Consent

**ATTACHMENT A**  
**Fund 40660 Deposit Based Fee Case Rates**

**Fully Burdened Deposit Based Fee (DBF) Hourly Pay Rates**  
**And Contract Engineering Consultant Administrative Overhead Rate**

<b>JOB TITLE</b>	<b>JOB CODE</b>	<b>DBF REGULAR HOURLY RATES (See Note 1)</b>	<b>DBF OVERTIME HOURLY RATES (See Note 1)</b>
OA II	13865	\$43.52	\$45.20
OA III	13866	47.52	49.72
Secretary 1	13923	50.04	52.55
Staff Analyst II	74106	76.40	76.40
Superv Real Prop Agent	74920	107.48	117.64
Sr. Real Prop Agent	74921	93.11	101.67
Superv Land Surveyor	76403	115.12	115.12
Jr. Engineer	76420	93.98	102.64
Asst Engineer	76421	104.36	114.37
Asst Civil Engineer	76422	109.73	120.43
Assoc Engineer	76423	115.35	126.79
Assoc Civil Engineer	76424	119.91	131.97
Senior Civil Engineer	76425	136.53	136.53
Principal Engineer	76475	152.79	0.00
Sr. Land Surveyor	76484	91.90	91.90
Engr Photographic Tech	92748	72.68	78.13
Engr Aide	97421	50.24	52.79
Engr Tech I	97431	55.09	58.26
Engr Tech II	97432	70.75	75.94
Senior Engineering Tech	97433	83.62	90.48
Principal Survey Tech LSS	97436	80.10	86.50
Senior Engineering Tech LLS	97437	87.85	95.26
Survey Instrument Tech	97452	73.01	78.49
Principal Survey Tech	97453	76.27	82.18

**NOTES:**

- 1.) Total cost recovery for each DBF project will be: 1.) The appropriate DBF hourly rate applied to all direct staff hours, plus; 2.) All direct charges to the project for Class 2 expenditures (e.g., photocopy, photography, IT, carpool mileage, engineering services, etc.).
- 2.) Rates effective upon approval by the Board of Supervisors.
- 3.) An 11% Administrative Charge applied to all charges to Account No. 524820, Engineering Services, to recover the District's indirect costs of supporting consultant reviewed cases.