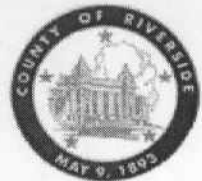




SUBMITTAL TO THE BOARD OF DIRECTORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

531



FROM: Regional Park & Open-Space District

SUBMITTAL DATE:
7/26/04

SUBJECT: Santa Ana River Mitigation Bank, Equipment Purchase –
Supervisorial Districts I and II

RECOMMENDED MOTION: That the Board:

1. Approve the purchase of a wood shredder attachment for a new Holland Tractor for Arundo donax eradication on the Santa Ana River; and
2. Direct the Auditor-Controller to make the budget adjustment as shown on Schedule A, attached.

BACKGROUND: The Riverside County Regional Park & Open-Space District has an ongoing program for the removal and discarding of Arundo Donax (an invasive, non-native plant) from the Santa Ana River. The District requested bids from three companies that sell large, heavy duty equipment to purchase a wood shredder attachment for a Holland Tractor. Scott Equipment was the responsive, low bidder.

The purchase of the 2004 model Fecon-Model BH85, Wood Shredder attachment will replace the existing unit, which is worn and unsafe from constant use. The new equipment will generate revenue when it is rented to the State for the Park District's Proposition 13-funded Arundo removal program.

430-SARP Mitigation Bank Equipment Purchase.doc

Paul Frandsen
Paul Frandsen, General Manager

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

BY *R. Byrd* 7/27/04
Deputy

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 30,800	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ -0-	For Fiscal Year:	2004/2005

SOURCE OF FUNDS: Funds available in Fund 25550, Santa Ana Mitigation Bank	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:
APPROVE

County Executive Office Signature *Bronda King*

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

COMMITTEE OF RIVERSIDE
OFFICE OF THE COUNTY EXECUTIVE
RECEIVED RIVERSIDE COUNTY

Prev. Agn. Ref.: District: I,II Agenda Number: 13.2

Schedule A

Increase Appropriations:
25550-931101-546160

Equipment Other

\$30,800

Unreserved fund balance is available to offset this increase.