

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

612



FROM: Transportation and Land Management Agency

SUBMITTAL DATE:
August 2, 2004

SUBJECT: Modification Number 13 to the Cooperative Agreement between the U.S. Fish and Wildlife Service and the County of Riverside

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve Modification Number 13 to the Cooperative Agreement between the U.S. Fish and Wildlife Service (USFWS) and the County of Riverside (Attachment A) and authorize the TLMA Director to execute the agreement on behalf of the County; and
2. Approve the use of Habitat Environmental Mitigation funds in the amount of \$600,000 for the County's local matching funds to federal planning dollars;

BACKGROUND: During the past decade, Congress has appropriated money for the purpose of supporting Natural Communities Conservation Planning (NCCP) efforts in California. Riverside County has been a recipient of a portion of these annual federal planning dollars through a cooperative agreement with the USFWS. The money is directed toward the final cost to complete the Western Riverside County Multiple Species Habitat Conservation Plan (MSHCP).

Attachment

Tony Carstens
Transportation and Land Management Agency Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 1,200,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2004/05

SOURCE OF FUNDS: 50% Federal NCCP funds, and 50% County Habitat Environmental Mitigation Funds (22450)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:
APPROVE

County Executive Office Signature

- Dep't Recomm.: Consent Policy Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 3.47 of 11-25-03 | District: All | Agenda Number: **15.1**

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

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Form 11 – Modification Number 13 to the Cooperative Agreement between the U.S. Fish and Wildlife Service and the County of Riverside and Associated Appropriation Adjustments

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BACKGROUND: (Continued)

Execution of Modification Number 13 (included as Attachment A) provides the vehicle by which Riverside County would draw down an additional \$600,000 in federal funding. The federal NCCP funds require a 50/50 local match. If approved, the County's local match of \$600,000 will be derived from the County's Habitat Mitigation Fund.