

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

724



FROM: Office on Aging

SUBMITTAL DATE:
July 21, 2004

SUBJECT: Desert Healthcare District Grant Funds with Desert Healthcare District and approve resolution No. 440- 8560.

RECOMMENDED MOTION: That your Honorable Board:

1. Ratify Grant Agreement with Desert Healthcare District
2. Direct the Auditor-Controller to increase Estimated Revenue and Appropriates by \$20,000 as outlined in Attachment "A"
3. Return all copies to the Office on Aging for further processing.
4. Amend Ordinance No. 440 pursuant to Resolution No. 440 - 8560 submitted herewith.

BACKGROUND: The Desert Healthcare District has awarded a grant of \$20,000 to the Riverside County Office on Aging in support of the Active Aging Community Task Force and the Fit After Fifty program. This program will continue to expand senior focused strength training classes throughout Riverside County. The goal of the program is to extend active independent life and reduce disabilities for older persons in the Coachella Valley with exercise focused on increasing muscle mass, bone density, balance, and flexibility. This expansion will build on the 2-year pilot program sponsored by the California Center for Physical Activity, University of California San Francisco that has been in place in Riverside County since February 2003. The term of this agreement with Desert Healthcare District is July 1, 2004 to June 30, 2005.

Continued next page.....

[Signature]
Lu Verne Molberg, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 20,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 04-05

SOURCE OF FUNDS: local funds (100%),	Positions To Be Deleted Per A-30	X
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature *Alex Lam*

FORM APPROVED COUNTY COUNSEL
 AUG 03 2004
 8/17/04 BY *[Signature]*
 Deputy Auditor-Controller
 Approved by Ronald W. Komers
 Asst. County Executive Officer
 Human Resources Director
 FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 Dept't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: | District: 4 | Agenda Number: **3.13**
ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

Page 2

From: Office on Aging

SUBJECT: Desert Healthcare District Grant Funds with Desert Healthcare District and approve resolution No. 440- 8560.

BACKGROUND: (continued)

The total cost of this position is \$26,042 of which \$6,042 will be funded by Title III B revenue source and it is included in the FY 04/05 Budget.

Positions will be deleted when funds are exhausted, pursuant to Board Policy A-30.

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OFFICE ON AGING
ATTACHMENT A

INCREASED ESTIMATED REVENUE

21450-5300100000-781360	Other Misc. Revenue	\$20,000
TOTAL INCREASED ESTIMATED REVENUE		\$20,000

INCREASED APPROPRIATIONS

21450-5300100000-510040	Regular Salaries	13,795
21450-5300100000-518100	Budgeted Benefits	6,205
TOTAL INCREASED APPROPRIATIONS		\$ 20,000

Attachment A: Desert Healthcare District Grant

Local Funds Augmentation

Office on Aging Program Specialist I Position

Job Code : 74090

<u>Step</u>	<u>Grade</u>	<u>Hourly Rate</u>	<u># Hours</u>	<u>Benefits (45%)</u>	<u>Annual Salary</u>	<u>Total</u>
1	295	\$17.01	1040	\$8,082	\$17,960	\$26,042
76.8% of annual salary to be budgeted in Local funding				6,205	13,795	20,000
Balance to be paid from another funding source				1,877	4,165	6,042