

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

704



FROM: Community Health Agency/ Department of Public Health

SUBMITTAL DATE:
July 2, 2004

SUBJECT: Approve the Fifth Amendment to Agreement with Desert AIDS Project for HIV Education and Prevention Services DPH02K.033

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve the Fifth Amendment to the Agreement with Desert AIDS Project to increase funding for HIV/AIDS Education and Prevention Services by \$13,208 for a total contract amount of \$252,569;
- 2) Authorize the Chairperson of the Board to execute four (4) originals of said Amendment on behalf of the County; and
- 3) Direct the Clerk of the Board to retain one (1) original Amendment and return three (3) executed original Amendments to Community Health Agency Contracts Administration for further processing.

BACKGROUND: (continued)

VJB/mh

William Lawrence for SH
Susan Harrington, Director of Public Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 13,208	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	03/04

SOURCE OF FUNDS: 100 % funded by the California Department of Health Services Office of AIDS	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature *Bronda King*

Consent
 Policy
 Consent
 Policy

Dept' Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 11/18/03, Item 3.8 District: ALL Agenda Number: **3.27**
 Form 11 (Rev 8/96)
ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

SUBJECT: Approve the Fifth Amendment to Agreement with Desert AIDS Project for HIV Education and Prevention Services DPH02K.033

BACKGROUND : Desert AIDS Project (DAP) has provided HIV prevention services since 1996. DAP has the facility and experienced staff needed for the optimum provision of education services for the residents of Riverside County. The State of California has increased Riverside Education and Prevention funding allocation which is being passed on to sub-contractors proportionate to their original award. On August 7, 2001, the Board of Supervisors approved an Agreement with DAP for the original allocations in the amount of \$166, 529 for HIV education and prevention services for the period July 1, 2001 to June 30, 2002. On June 18, 2002, a First Amendment was executed decreasing that amount to \$163,529 as a result of State budget cuts. A Second Amendment was executed on September 24, 2002 to continue funding and extend the Agreement to June 30, 2003. A Third Amendment was executed on June 24, 2003 for Fiscal Year 02/03 to increase the total amount to \$176,029. A Fourth Amendment increased the contract amount to \$239,361 for the period July 1, 2003 through June 30, 2004.

This Fifth Amendment will increase the contract amount by \$13,208 for a total contract amount of \$252,569. Funds for this increase are a result of previous allocated funds for 2003/2004.