

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

705



FROM: Community Health Agency/ Department of Public Health

SUBMITTAL DATE:

July 2, 2004

SUBJECT: Ratify the Third Amendment to Agreement with Esperanza Youth and Family Center for HIV Education and Prevention Services DPH02K.030

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the Third Amendment to the Agreement with Esperanza Youth and Family Center to increase funding for HIV/AIDS Education and Prevention Services by \$1,468;
- 2) Authorize the Chairperson of the Board to execute four (4) originals of said Amendment on behalf of the County; and
- 3) Direct the Clerk of the Board to retain one (1) original Amendment and return three (3) executed original Amendments to Community Health Agency Contracts Administration for further processing.

BACKGROUND: Esperanza Youth & Family Center has been receiving HIV/AIDS funding for Education Prevention Services geared toward Youth at Risk since 1997.

(continued)

VJB/mc

William Lawrence for SH
Susan Harrington, Director of Public Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 1,468	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	03/04

SOURCE OF FUNDS: 100% funded by the California Department of Health Services Office of AIDS

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Bronda King

Consent
 Policy
 Consent
 Policy
 Dept'l Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 12/9/03, item 3.8

District: ALL

Agenda Number:

070204B

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.28

SUBJECT: Ratify the Third Amendment to agreement with Esperanza Youth and Family Center for HIV Education and Prevention Services DPH02K.030

BACKGROUND (continued): The agreement was executed on August 28, 2001 for the amount of \$16,626. The First Amendment was executed on December 5, 2002 in the amount of \$16,626 for Fiscal Year (FY) 2002/2003. The Second Amendment was executed increasing the funding to \$26,595 for FY 03/04.

This Third Amendment will increase the contract amount by \$1,468 for a total contract amount of \$28,063. Funds for this increase are a result of previous allocated funds for Fiscal Year 2003/2004 from the California Department of Health Services Office of AIDS.