

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

706



FROM: Community Health Agency/ Department of Public Health

SUBMITTAL DATE:

July 2, 2004

SUBJECT: Ratify the Fifth Amendment to Agreement with Inland AIDS Project for HIV Education and Prevention Services DPH02K.032

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the Fifth Amendment to the Agreement with Inland AIDS Project to increase funding for HIV/AIDS Education and Prevention Services by \$7,338 for a total contract amount of \$140,316;
- 2) Authorize the Chairperson of the Board to execute four (4) originals of said Amendment on behalf of the County; and
- 3) Direct the Clerk of the Board to retain one (1) original Amendment and return three (3) executed original Amendments to Community Health Agency Contracts Administration for further processing.

BACKGROUND: (continued)

VJB:mh

William Lawrence for SH
Susan Harrington, Director of Public Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 7,338	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	03/04

SOURCE OF FUNDS: 100% funded by the California Department of Health Services Office of AIDS	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature *Bronda King*

Policy
 Consent
 Consent
 Dept't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 12/07/03 Item 3.3 | **District:** ALL | **Agenda Number:**

070204D

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.29

SUBJECT: Ratify the Fifth Amendment to agreement with Inland AIDS Project for HIV Education and Prevention Services DPH02K.032

BACKGROUND: On August 7, 2001, the Board of Supervisors approved an Agreement with Inland AIDS Project in the amount of \$99,047 for HIV Education and Prevention Services to various target populations for FY 01/02. On June 18, 2002, the First Amendment was executed decreasing funding to \$89,047 as a result of State budget cuts. A Second Amendment was executed on September 24, 2002, extending the term of the agreement for FY 02/03. The Third Amendment, executed on July 15, 2003, increased funding by \$34,000. The Fourth Amendment extended the performance period from July 1, 2003 to June 30, 2004 and increased the contract amount by \$9,931 to \$132,978. This Fifth Amendment will increase the contract amount by \$7,338 for a total contract of \$140,316. Funds for this increase are a result of previous allocated funds for 2003/2004.