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SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

143



FROM: Department of Facilities Management

SUBMITTAL DATE:
July 28, 2004

SUBJECT: FLEET SERVICES GARAGE, UNDERGROUND STORAGE TANK CHANGE ORDER No. 3
(Project 14726)

RECOMMENDED MOTION: That the Board:

1. Approve Change Order No 3 for construction services with Geo-Cal, Inc. in the amount of \$48,202.52 (Attachment A), and authorize the Chairperson to execute the same on behalf of the County.
2. Approve the revised project budget of \$419,000, and direct the Auditor Controller to:
Increase appropriations 30100-7200800000-542040 (Building Improvement) by \$100,000
Increase estimated revenue 30100-7200800000-781540 (Contribution from other funds) by \$100,000

BACKGROUND: Minute Order 3.10, dated April 15, 2003, approved the plans and specifications for two underground storage tank projects prepared by Gary Engineering, Inc., and authorized the Clerk of the Board to advertise both projects as a single bid. Minute Order 3.31, dated August 19, 2003, awarded the underground storage tank (UST) construction contract in the amount of \$234,360 to Geo-Cal, Inc and established a total project budget of \$319,000.

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Michael J. Sylvester
MICHAEL J. SYLVESTER, Director
Department of Facilities Management

FINANCIAL DATA	Current F.Y. Total Cost:	\$100,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:		For Fiscal Year:	04/05

SOURCE OF FUNDS: Fleet Services: 45300-7300501000-542060 (\$419,000)	<input type="checkbox"/>
	Requires 4/5 Vote <input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

[Signature]

- Dep't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.:
M.O. 3.31, 8/19/03
M.O. 3.10, 4/15/03

District: 1 and 3

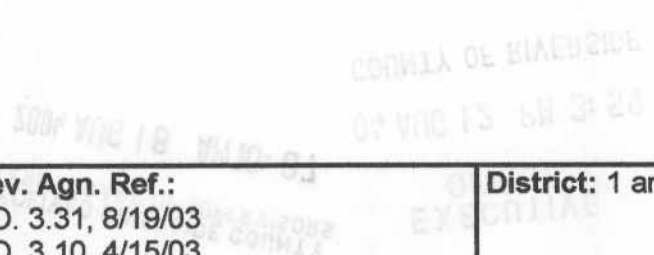
Agenda Number:

3.42

FORM APPROVED COUNTY COUNSEL

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

AUG 11 2004
BY *[Signature]*
8/12/04
Deputy



BOARD OF SUPERVISORS

Form 11: FLEET SERVICES GARAGE, UNDERGROUND STORAGE TANK CHANGE ORDER No. 3
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BACKGROUND: (Continued)

Over the course of the construction two (2) change orders associated with the first site (County Farm) were approved and issued by Facilities Management for the amount of \$23,262.66. A third change order, totaling \$48,202.52, is necessary for the completion of the second site (Murrieta) for unforeseen conditions associated with excavation and changes in regulatory requirements. The total change orders for both sites will be \$71,465.18 and pursuant to Policy B-11, changes in contract amounts above 10% require Board approval. The Department of Facilities Management has evaluated the work associated with the change order and determined that it is integral to the ongoing construction of the project. We recommend Board approval since it is in the best interest of the County, by saving time and money.

In addition to the changes related to the actual construction activities, the unforeseen conditions and changes in regulatory requirements have resulted in additional engineering, plan revisions, and project management increases totaling an additional \$28,535. These changes coupled with the above noted construction change orders bring the budget to a revised amount of \$419,000. The breakdowns of the cost for the changes are as follows:

Regulatory and Unforeseen Conditions	\$71,465.00
Engineering – Plan Revisions	\$20,000.00
Project Management & Inspection	\$8,535.00
TOTAL	\$100,000.00

The revised project budget of \$419,000 was reviewed and approved by the Fleet Services Department.