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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Parks Department

SUBMITTAL DATE:
8/16/04

SUBJECT: Allocation of Development Impact Fee Funds to the Riverside County Regional Park and Open-Space District for Expansion of Rancho Jurupa Park – District II

RECOMMENDED MOTION: That the Board:

1. Authorize the use of \$2,632,218 of Development Impact Fee (DIF) Western Riverside County Regional Park Facilities Fund No. 30528 for costs associated with the expansion of Rancho Jurupa Park in Rubidoux;
2. Direct the Executive Office to transfer \$2,632,218 from DIF Western County Riverside Regional Park Fund No. 30528, as needed, pursuant to billings received from the Riverside County Regional Park and Open-Space District (Park District); and
3. Approve the budget as presented in Attachment "A" for FY 2004-2005 for Fund 33120 Development Impact Fee Parks;
4. Direct the Auditor-Controller to post the FY 2004-2005 budget for the new fund 33120 (See Attachment "A"); and
5. Direct the Auditor-Controller to have the interest posted to fund 33120, Development Impact Fee Parks.

BACKGROUND: The Park District has initiated a large scale expansion project at Rancho Jurupa Park due to the increase in service demand resulting from population growth in Jurupa, Mira Loma, (continued on page 2)
436-C Final Parks DIF RJU

Paul Frandsen
Paul Frandsen, Parks Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$2,632,218	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ -0-	For Fiscal Year:	04/05

SOURCE OF FUNDS: Development Impact Fee Western Riverside County Regional Park Facilities Fund No. 30528	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature *[Signature]*

Consent
 Policy
 Consent
 Policy
 Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 3.15 3/21/01; 11.3 5/31/01; District: II Agenda Number: **3.49**
 13.3 11/25/03

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY: *[Signature]* 8/18/04
 Deputy Auditor-Controller

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Eastvale, and Corona areas. The project will include: the expansion of the park's existing day-use area to add a water theme facility, mini golf, a restroom/pavilion complex, and expanded parking; and a large scale expansion of the camping facility to add a minimum of 60 new full hook-up campsites, and utility improvements to accommodate the expansion. The total estimated cost for the project is \$6,534,722.

The District previously secured \$3,902,504 in funding for this project from multiple sources: State of California 2000 Safe Neighborhood Parks, Clean Water, Clean Air and Coastal Protection Act Per Capita Grant Program in the amount of \$670,000; State of California 2002 Safe Neighborhood Parks, Clean Water, Clean Air and Coastal Protection Act Per Capita Grant Program in the amount of \$670,000; State of California 2002 Safe Neighborhood Parks, Clean Water, Clean Air and Coastal Protection Act Roberti-Z' Berg-Harris Grant Program in the amount of \$2,455,419 and District General Funds in the amount of \$107,085.

The Public Facilities Needs List to the Year 2010 (M.O. 7.7, 8/14/01) includes Rancho Jurupa Park as eligible for DIF funding up to \$5,937,000. The Park District is currently requesting \$2,632,218 of these available funds for the expansion at Rancho Jurupa Park. The funds will supplement the current project balance bringing the funds available for construction to \$ 6,534,722. The DIF funds will be released to the District pursuant to billings. Contracts will be subject to Board approvals.

ATTACHMENT A

Increase Appropriations:

33120-931122-2-525500	Salary/Benefit Reimbursement	\$ 263,218
33120-931122-3-537080	Interfund Misc	25,000
33120-931122-4-542100	Parks Buildings	1,200,000
33120-931122-4-546160	Equipment –Other	394,000
33120-931122-4-548200	Infrastructure	750,000
	TOTAL	\$2,632,218

Increase Estimated Revenues:

33120-931122-777180	Development Fees	\$2,632,218
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