

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Parks Department

SUBMITTAL DATE:
8/16/04

SUBJECT: Allocation of Development Impact Fee Funds to the Riverside County Regional Park & Open-Space District for Expansion of Hurkey Creek Park – District III

RECOMMENDED MOTION: That the Board:

1. Authorize the use of \$530,000 of Development Impact Fee (DIF) Western Riverside County Regional Park Facilities Fund No. 30528 for costs associated with the expansion of Hurkey Creek Park in Garner Valley;
2. Direct the Executive Office to transfer \$530,000 from DIF Western Riverside County Regional Park Fund No. 30528, as needed, pursuant to billings received from the Riverside County Regional Park and Open-Space District (Park District); and
3. Approve the budget as presented in Attachment "A" for FY 2004-2005 for Fund 33120 Development Impact Fee Parks
4. Direct the Auditor-Controller to post the FY 2004-2005 budget for the new fund 33120 (See Attachment "A"); and
5. Direct the Auditor-Controller to have the interest posted to fund 33120, Development Impact Fee Parks.

BACKGROUND: The Park District has initiated an expansion project at Hurkey Creek Park due to the increase in service demand resulting from population growth in western Riverside County, (continued on page 2)

437C-Final Parks of DIF to HCK Expansion

Paul Frandsen

Paul Frandsen, Parks Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 530,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ -0-	For Fiscal Year:	04/05

SOURCE OF FUNDS: Development Impact Fee Western Riverside County Regional Park Facilities Fund No. 30528	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

H. S. [Signature]

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY *Sue Umana* 8/18/04
Deputy

Dept's Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 3.15 3/21/01; 11.3 5/31/01; **District:** III **Agenda Number:** 3.50
13.3 11/25/03

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and other locations throughout the County. The project includes an expansion of camping facilities (including an entirely new campground), a significantly expanded restroom (consultant agreement awarded per M.O. 13.2, 4/29/04), an expanded maintenance building, a new playground (construction agreement awarded through County Purchasing), and water system improvements necessary to accommodate those expanded facilities. The total estimated cost for the project is \$1,320,713.

The District previously secured \$790,713 in funding for this project from multiple sources: State of California 2000 Safe Neighborhood Parks, Clean Water, Clean Air and Coastal Protection Act Per Capita Grant Program in the amount of \$425,000; State of California 2002 Safe Neighborhood Parks, Clean Water, Clean Air and Coastal Protection Act Per Capita Grant Program in the amount of \$306,276; and previously transferred Development Mitigation funds in the amount of \$59,437.

The Public Facilities Needs List to the Year 2010 (M.O. 7.7, 8/14/01) includes Hurkey Creek Park as eligible for DIF funding up to \$913,512. The Park District is requesting \$530,000 of these available funds for the expansion of Hurkey Creek Park. The funds will supplement the current project balance bringing the funds available for construction to \$1,320,713. DIF funds will be released to the District pursuant to billings. Contracts will be subject to Board approval.

ATTACHMENT A

Increase Appropriations:

33120-931122-2-525500	Salary/Benefit Reimbursement	\$ 71,450
33120-931122-3-537080	Interfund Miscellaneous	59,500
33120-931122-4-542100	Parks Buildings	297,500
33120-931122-4-546160	Equipment –Other	88,800
33120-931122-4-548200	Infrastructure	12,750
	TOTAL	\$ 530,000

Increase Estimated Revenues:

33120-931122-777180	Development Fees	\$ 530,000
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