

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

713



FROM: Department of Public Social Services

SUBMITTAL DATE:

August 24, 2004

SUBJECT: Agreement with Prevent Child Abuse Riverside County

RECOMMENDED MOTION: That the Board of Supervisors:

1. Re-designate Prevent Child Abuse Riverside County as the lead child abuse council for Riverside County;
2. Ratify and authorize the Chairman of the Board to sign the attached Amendment #1 to Agreement #CH0524 between Prevent Child Abuse Riverside County and the Department of Public Social Services (DPSS) for the period of July 1, 2003 through October 31, 2004 in an amount not to exceed \$204,232 for FY03/04 and \$148,077 for the period of July 1, 2004 through October 31, 2004;
3. Authorize the Purchasing Agent to sign amendments in 4 month increments not to exceed \$148,077 each for the period of November 1, 2004 through June 30, 2005;
4. Authorize the Purchasing Agent to sign ministerial amendments and exercise renewal options for years 2 and 3 not to exceed \$444,231 annually; and
5. Authorize the Director of DPSS to administer the program.

Susan Low
Dennis J. Boyle, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 444,231	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	No
	Annual Net County Cost:	\$0	For Fiscal Year:	04/05

SOURCE OF FUNDS: 100% Children's Trust Fund	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature *Bronda King*

- Policy
- Consent
- Policy
- Consent

Dep't Recomm.: Per Exec. Ofc.:
 Prev. Agn. Ref.: 8/14/01 (3.31); 1/8/02 (3.27) | District: All | Agenda Number: 3.51
ATTACHMENTS FILED WITH THE CLERK OF THE BOARD OF SUPERVISORS

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BACKGROUND:

In accordance with State laws governing the funding and administration of child abuse, neglect, prevention, and intervention programs, your Board designated DPSS as the public administrator of the Child Abuse Prevention, Intervention and Treatment Program as well as the Community Based Family Resource and Support Program (Agenda item 3.31, August 14, 2001). In addition, on January 8, 2002, (Agenda item #3.27) your Board approved and designated Prevent Child Abuse Riverside County (PCARC) as the lead child abuse council for Riverside County for the period of December 19, 2001 through June 30, 2003 with one renewal option that was exercised through June 30, 2004.

During the term of the prior contract, DPSS worked closely with PCARC due to concerns with contract compliance and performance issues. PCARC has recently experienced a change in management and the Board of Directors is working in partnership with DPSS to resolve these contract issues, establish a strategic plan and restructure the operations to strengthen the organization. DPSS is providing interim staff support to PCARC to facilitate these changes.

At this time, DPSS is requesting that the Board re-designate PCARC as the lead child abuse council and approve the attached amendment to the initial agreement, which is limited to a four-month term, with the option to extend in four month increments provided that PCARC is able to show progress in fulfilling the contract requirements.

Since some deliverables were scheduled in FY 03/04 as well as FY 04/05, it was necessary to make the effective date of the amendment July 1, 2003. In addition, there were small non-material changes that more accurately addressed the Welfare and Institutions Code sections for the entire period of the contract.

FINANCIAL DATA:

The funding for PCARC is provided from the Children's Trust Fund. Pursuant to State regulations, PCARC is required to provide a cash or in-kind match of 33 1/3% in addition to the funding allocated under this agreement. There is no additional cost to the county.

CONCUR: County Counsel
Purchasing

DJB:SL:tal