


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

785

SUBMITTAL DATE:
 08/24/04

FROM: Bob Doyle, Sheriff-Coroner-PA

SUBJECT: Acceptance of the FY 2004 U.S. Department of Justice Local Law Enforcement Block Grant

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Authorize Larry Parrish, Chief Executive Officer, or designee to accept the FY 2004 Local Law Enforcement Block Grant funds award in the amount of \$169,445 through the on-line system with the U. S. Department of Justice, Bureau of Justice Assistance.
2. Set a public hearing for September 28, 2004 to accept public input on the grant-spending plan approved by the members of the Local Law Enforcement Block Grants Advisory Committee (District Attorney, Chief Probation Officer, Office of Education and the Youth Service Center).

BACKGROUND:

(Continued on Page 2) BR 05-020

Departmental Concurrence

Janis R Conklin for

 Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$84,723	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$9,414	Budget Adjustment:	No
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2004-05

SOURCE OF FUNDS: U.S. DOJ Grant	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature *Sally A. Pearson*

Dep't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

In January 1997 (1/7/97 3.24), the Board accepted the first Local Law Enforcement Block Grant award (LLEBG), and used the funding to create Youth Accountability Teams (YAT). With the goal to divert juveniles away from crime before they enter the criminal justice system, these teams, comprised of a Deputy Sheriff, a Probation Officer and a part-time District Attorney, have been established in Indio, the Jurupa area, Perris and Temecula.

However, since that first year, funding from this grant program has decreased nearly 76%. In early 2003, citing the annual decreases and fears of the eventual total elimination of the funding, the County Juvenile Justice Coordinating Council voted to start funding the teams with money from the Juvenile Justice Crime Prevention Act (AB 1913).

As a result of this funding shift, and the Sheriff's recommendation, the Local Law Enforcement Block Grants Advisory Committee voted to utilize the total \$371,092 in FY 2003 LLEBG funding and \$41,232 in local matching funds, to support the supervision and service and supply costs for the newly created Fugitive Apprehension Detail (9/23/03 9.2a-d).

The U. S. Department of Justice has notified the County that it has been awarded \$169,445 in FY 2004 LLEBG funds. The allocation to each Department will be as follows: Probation \$23,287.20, District Attorney \$50,227.30 and the Sheriff \$95,930.50. Per the Block Grant Plan (Attachment A), for the period from 10/1/04 through 9/30/06, this funding will be utilized to continue the efforts of the Fugitive Apprehension Detail. The block grant program requires a local match equal to 1/9 of the Federal share, a total of \$18,827 over the two-year life of the grant. Each Department has budgeted for its local share in FY 2004-05.

County of Riverside, California

**Bureau of Justice Assistance, Local Law Enforcement Block Grant Plan
Fiscal Year 2004 for the period
October 1, 2004 through September 30, 2006**

Local Allocation by Bureau of Justice Assistance Program Purpose Areas

The following fund allocation is proposed based upon the seven legislatively mandated purpose areas. The Riverside County Local Advisory Board that voted in 2003 to support the creation of a Fugitive Apprehension Detail, 2004 funds would be utilized to support continuation of this effort.

1. Support law enforcement (hiring and training, overtime, equipment and technology)

<u>Federal</u>	<u>Match</u>	<u>Total</u>
\$169,445.00	\$18,827.00	\$188,272.00

2. Enhance security measures (in and around schools at risk).
3. Establish or support drug courts.
4. Enhance adjudication of cases involving violent offenders.
5. Establish multi-jurisdictional task forces.
6. Establish community crime prevention programs to control, detect, or investigate crime or to prosecute criminals.
7. Defray the cost of indemnification insurance for law enforcement officers.

Total funds awarded: \$169,445.00

Local cash match required: \$18,827.00

Total amount to be obligated (Federal plus local cash match): \$188,272.00