

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

744



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
08/24/04

SUBJECT: Approval of the Third Amendment to the Law Enforcement Services Agreement with the City of La Quinta and the Adoption of Resolution 440- 8559

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the Third Amendment to the Law Enforcement Services Agreement with the city of La Quinta, and authorize the Chairperson to execute the Agreement on behalf of the Board.

2. Amend Ordinance No. 440 pursuant to Resolution 440-8559 submitted herewith. Per the Resolution add the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+3	Deputy Sheriff	RSA	163	\$46,549-\$62,467
2500300000	37611	+1	Sheriff's Sergeant	LEM	112	\$62,490-\$81,674
2500300000	52265	+1	Comm. Srvcs. Off. II UPE		475	\$35,032-\$44,432

3. Approve the purchase of five Orion mobile radios, four mobile data computers and seven 800 MHz handie-talkie radios from the County Information Technology Department.

4. Approve the purchase of three black and white vehicles and one stealth vehicle.

5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: (Continued on Page 2) BR 05-014

Janis Conklin for
Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$499,371	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2004-05

SOURCE OF FUNDS: City Contract Revenue	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature *Sally A. Deenan*

Sue Ware 8/2/04
 Consent
 Policy
 Deputy

Prev. Agn. Ref.: 03/23/04 3.18 | District: 4 | Agenda Number: **3.63**

DEPARTMENT OF FLEET SERVICES
 DEPT
 Approved by Ronald W. Komers Asst. County Executive Officer
 Departmental Concurrence
 Director
 FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 Dept's Recomm.: Consent Policy
 Per Exec. Off.: *Sue Ware* 8/2/04 Deputy

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

The City of La Quinta has requested that the Sheriff's Department add one dedicated Sergeant, four patrol Deputies, one Deputy to fulfill duties as a motor officer and a Community Services Officer II. On July 12, 2004, its City Council authorized execution of the third Amendment to its Agreement for law enforcement services with the County to reflect this new level of service. All costs for this service addition will be fully recovered through Board-approved rates. County Counsel has approved the Amendment as to form.

Due to a contract service decrease of two Deputies in the Southern Coachella Valley Community Services District (SCVCSD), the Sheriff's Department can utilize these positions to complete the La Quinta contract addition. Therefore, three Deputy Sheriff positions are added on the 440 Resolution, instead of five. The revenue adjustments resulting from the decreased level of service in the SCVCSD will be submitted when the Sheriff's Department requests Board execution of the FY 2004-05 SCVCSD Agreement.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

RESOLUTION NO. 440-8559

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on August 24, 2004, that pursuant to Section 5.A. of Ordinance No. 440, the Sheriff/Coroner/Public Administrator of Ordinance No. 440, is authorized to make the following listed change(s), operative on the date of approval, as follows:

<u>Job Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
37602	+ 3	2500300000	Deputy Sheriff
37611	+ 1	2500300000	Sheriff's Sergeant
52265	+ 1	2500300000	Community Services Officer II

Schedule A

Increase Appropriations:

10000-2500200000-520220	800 MHz Radios/System Backbone	14,960
10000-2500300000-510040	Regular Salaries	\$249,992
10000-2500300000-510180	Motor Officer Pay	896
10000-2500300000-510420	Overtime	8,531
10000-2500300000-518080	Other Budgeted Benefits	824
10000-2500300000-518100	Budgeted Benefits	106,030
10000-2500300000-520105	Protective Gear	2,880
10000-2500300000-520115	Uniforms	10,500
10000-2500300000-520220	800 MHz Radios/System Backbone	36,000
10000-2500300000-520250	Communications Equipment/Installations	4,400
10000-2500300000-521500	Maintenance-Motor Vehicles	10,000
10000-2500300000-527460	Firearm Equipment and Supplies	6,000
10000-2500300000-527500	Handcuffs	300
10000-2500300000-528920	Carpool	25,058
10000-2500300000-546060	Communications-Equipment	<u>23,000</u>
	Subtotal	\$484,411
	Total	\$499,371

Increase Estimated Revenues:

10000-2500200000-773520	Contract City Law Enforcement	14,960
10000-2500300000-773520	Contract City Law Enforcement	<u>484,411</u>
	Total	\$499,371