

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

145



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
08/24/04

SUBJECT: Fourth Amendment to the Law Enforcement Services Agreement with the City of Coachella and Adoption of Resolution 440-8558

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the Fourth Amendment to the Law Enforcement Services Agreement with the City of Coachella, and authorize the Chairperson to execute the Amendment on behalf of the Board.
2. Amend Ordinance No. 440 pursuant to Resolution 440-8558 submitted herewith. Per the Resolution add the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+3	Deputy Sheriff	RSA	163	\$46,549-\$62,467
2500300000	37611	+1	Sheriff's Sergeant	LEM	112	\$62,490-\$81,674
2500300000	52265	+1	Comm. Svcs. Off. II UPE		475	\$35,032-\$44,432

3. Approve the purchase of five Orion mobile radios, three mobile data computers and five 800 MHz handie-talkie radios from the County Information Technology Department.
4. Approve the purchase of three black and white vehicles.
5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: (Continued on Page 2) BR 05-015

Bob Doyle 8/9/04

Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$378,708	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2004-05

SOURCE OF FUNDS: Contract Revenue	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature *Jessy A. DeLeon*

Prev. Agn. Ref.: 05/25/04 3.29 | District: 4 | Agenda Number:

3.64

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

DEPARTMENT OF FLEET SERVICES

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD Auditor-Controller
Dept's Recomm. Consent
Per Exec. Office: *Sue Ward* 8/12/04
 Policy Deputy

Approved by Ronald W. Koerners
Asst. County Executive - Officer
Human Resources Director

IT DEPT
Departmental Concurrent

The City of Coachella has requested that the Sheriff's Department add one dedicated Sergeant, six hours of daily patrol, two Deputies to fulfill the duties of motor officers and one Community Services Officer II. The City's Council has authorized its Mayor to execute the Fourth Amendment to its Agreement for law enforcement services with the County to reflect this addition on the City's level of service. County Counsel has approved the Amendment as to form.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

Schedule A

Increase Appropriations:

10000-2500200000-520220	800 MHz Radios/System Backbone	12,155
10000-2500300000-510040	Regular Salaries	\$189,332
10000-2500300000-510180	Motor Officer Pay	896
10000-2500300000-510420	Overtime	5,118
10000-2500300000-518080	Other Budgeted Benefits	634
10000-2500300000-518100	Budgeted Benefits	80,396
10000-2500300000-520105	Protective Gear	1,920
10000-2500300000-520115	Uniforms	7,500
10000-2500300000-520220	800 MHz Radios/System Backbone	29,713
10000-2500300000-520250	Communications Equipment/Installations	3,300
10000-2500300000-521500	Maintenance-Motor Vehicles	7,500
10000-2500300000-527460	Firearm Equipment and Supplies	4,000
10000-2500300000-527500	Handcuffs	200
10000-2500300000-528920	Carpool	18,794
10000-2500300000-546060	Communications-Equipment	<u>17,250</u>
	Subtotal	\$366,553
	Total	\$378,708

Increase Estimated Revenues:

10000-2500200000-773520	Contract City Law Enforcement	12,155
10000-2500300000-773520	Contract City Law Enforcement	<u>366,553</u>
	Total	\$378,708