

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

947



**FROM:** Bob Doyle, Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
08/24/04

**SUBJECT:** Approval of the Seventh Amendment to the Law Enforcement Services Agreement with the City of Temecula and the Adoption of Resolution 440-8557

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Approve the Seventh Amendment to the Law Enforcement Services Agreement with the city of Temecula, and authorize the Chairperson to execute the Agreement on behalf of the Board.

2. Amend Ordinance No. 440 pursuant to Resolution 440-8557 submitted herewith. Per the Resolution add the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+4	Deputy Sheriff	RSA	163	\$46,549-\$62,467

3. Approve the purchase of two Orion mobile radios, two mobile data computers and four 800 MHz handie-talkie radios from the County Information Technology Department.

4. Approve the purchase of two black and white vehicles.

5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

**BACKGROUND:** (Continued on Page 2) BR 05-019

*Janis K Conklyn for*  
Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$365,235	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2004-05

SOURCE OF FUNDS: City Contract Revenue	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

County Executive Office Signature *Judy A. Demson*

Prev. Agn. Ref.: 11/25/03 3.44 | District: 3 | Agenda Number: 1

3.65

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

DEPARTMENT OF FLEET SERVICES  
 DEPT  
 Approved by Ronald W. Komers  
 Asst. County Executive Officer/  
 Human Resources Director  
 Departmental Concurrence  
 DEPT  
 DEPARTMENT OF FLEET SERVICES  
 DEPT  
 FISCAL PROCEDURES APPROVED  
 ROBERT E. BYRD, Auditor-Controller  
 Policy   
 Consent   
 8/12/04  
 Per Exec. Off.

The City of Temecula has requested that the Sheriff's Department add three patrol Deputies and one Deputy to fulfill duties as a School Resource Officer. On July 28, 2004, its City Council authorized execution of the seventh Amendment to its Agreement for law enforcement services with the County to reflect this new level of service. All costs for this service addition will be fully recovered through Board-approved rates. County Counsel has approved the Amendment as to form.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

RESOLUTION NO. 440-8557

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on August 24, 2004, that pursuant to Section 5.A. of Ordinance No. 440, the Sheriff/Coroner/Public Administrator of Ordinance No. 440, is authorized to make the following listed change(s), operative on the date of approval, as follows:

<u>Job Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
37602	+ 4	2500300000	Deputy Sheriff

## Schedule A

### Increase Appropriations:

10000-2500200000-520220	800 MHz Radios/System Backbone	13,464
10000-2500300000-510040	Regular Salaries	\$186,644
10000-2500300000-510420	Overtime	12,598
10000-2500300000-518080	Other Budgeted Benefits	490
10000-2500300000-518100	Budgeted Benefits	78,876
10000-2500300000-520105	Protective Gear	1,920
10000-2500300000-520115	Uniforms	6,000
10000-2500300000-520220	800 MHz Radios/System Backbone	19,790
10000-2500300000-520250	Communications Equipment/Installations	2,200
10000-2500300000-521500	Maintenance-Motor Vehicles	5,000
10000-2500300000-527460	Firearm Equipment and Supplies	4,000
10000-2500300000-527500	Handcuffs	200
10000-2500300000-528920	Carpool	22,553
10000-2500300000-546060	Communications-Equipment	<u>11,500</u>
	<b>Subtotal</b>	\$351,771
	<b>Total</b>	\$365,235

### Increase Estimated Revenues:

10000-2500200000-773520	Contract City Law Enforcement	\$13,464
10000-2500300000-773520	Contract City Law Enforcement	<u>351,771</u>
	<b>Total</b>	\$365,235