

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

746



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
08/24/04

SUBJECT: Approval of the FY 2004-05 Agreement for School Resource Officers with the Jurupa Unified School District

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the FY 2004-05 Agreement for School Resource Officers with the Jurupa Unified School District, and authorize the Chairman to sign all copies of the document.
2. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: This Agreement, as approved by the Jurupa Unified School District Board of Education, provides five School Resource Officers (SRO's) during the period from July 1, 2004 to June 30, 2005. Three of the five SRO's were previously covered under a separate Agreement and partially funded from a Federal COPS in Schools grant. With that Agreement expired and the grant funding fully spent, the school district will now pay fully for these three SRO's during the retention year, as required by the grant program. All costs will be fully recovered through Board-approved contract rates. County Counsel has approved the document as to form.

BR 05-016

Janis K Coulter for
Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 422,250	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2004-05

SOURCE OF FUNDS: School Contract Revenue	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature *Sally A. Beaman*

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY *Sue Ward* 8/19/04
 Departmental Deputy

Dept's Recomm.: Policy Policy
 Per Exec. Ofc.: Consent Consent

Prev. Agn. Ref.: 08/19/03 3.52 | District: 2 | Agenda Number: **3.66**

Schedule A

Increase Appropriations:

10000-2500300000-510040	Regular Salaries	\$93,927
10000-2500300000-518100	Budgeted Benefits	<u>39,694</u>
	Total	\$133,621

Increase Estimated Revenues:

10000-2500300000-773570	School Services Law Enforcement	\$133,621
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