

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

748



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
08/24/04

SUBJECT: Approval of Agreements with the Alvord and Corona-Norco Unified School Districts for the Placement of a Deputy Funded with a COPS in Schools Grant

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve and authorize the Chairman to execute Agreements with the Alvord and Corona-Norco Unified School Districts for the placement of a School Resource Officer, partially funded with Community Oriented Policing Services (COPS) in Schools grant funds.
2. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: The Board of Supervisors approved acceptance of a grant award totaling \$125,000, from the U.S. Department of Justice, Office of Community Oriented Policing Services to place a School Resource Officer (SRO) in the Alvord and Corona-Norco Unified School Districts (11/25/03 3.42). The Federal Department's three-year grant program, known as "COPS in Schools", requires a partnership between the Sheriff's Department and a school district, documented with the execution of a Memorandum of Understanding during the grant application process.

BR 05-008 (Continued on Page 2)

Janis K Conklin for
Bob Doyle, Sheriff-Coroner-PA

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

BY *Sue Wane* 8/24/04
Departmental Concurrence Deputy

FINANCIAL DATA	Current F.Y. Total Cost:	\$109,995	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	2004-05

SOURCE OF FUNDS: U.S. DOJ COPS Grant and Contract Revenue	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature *Jelly A. Deason*

Dept's Recomm.: Policy
Per Exec. Ofc.: Policy

 Consent
 Consent

The Alvord and Corona-Norco Unified School Districts have now executed Service Agreements with the County Sheriff and have agreed to share the services of one SRO. Each week the SRO will serve 3 days at Villegas Middle School in the Alvord School District and 2 days at Home Gardens Elementary School in the Corona-Norco School District. Although the schools are in separate Districts, they are within five (5) miles of each other. The SRO will work in partnership with both Districts to provide students with a safe and secure learning environment, acting as a mentor to encourage the development of social responsibility and help prevent crime. County Counsel has approved the Agreement as to form.

The Sheriff's Department will reimburse the Districts with a monthly billing credit from the grant funds. The funding can only be used to defray salary and benefit expenses. The Districts are responsible for all costs not covered by the grant.

As with other COPS Program grants, by acceptance of the grant award, the County and the Districts agree to retain this Deputy position for one full fiscal year beyond the fiscal year in which the last grant revenue drawdown occurs. These Agreements are governed by a grant period that terminates on July 31, 2006, and so the next full fiscal year from that date will be FY 2007-08. Therefore, the exact term of the Agreements is from September 1, 2004 through June 30, 2008.

Per Board Policy A-30, this new position will not be retained beyond the Agreement term, unless adequate funding is established in the Department's status quo budget or new revenues generated.

Schedule A

Increase Appropriations:

10000-2500200000-520220	800 MHz Radios/System Backbone	\$5,610
10000-2500300000-510040	Regular Salaries	\$48,994
10000-2500300000-510420	Overtime	2,187
10000-2500300000-518080	Other Budgeted Benefits	122
10000-2500300000-518100	Budgeted Benefits	20,705
10000-2500300000-520105	Protective Gear	480
10000-2500300000-520115	Uniforms	1,500
10000-2500300000-520220	800 MHz Radios/System Backbone	6,750
10000-2500300000-520250	Communications Equipment/Installations	1,100
10000-2500300000-521500	Maintenance-Motor Vehicles	2,500
10000-2500300000-527460	Firearm Equipment and Supplies	1,000
10000-2500300000-527500	Handcuffs	50
10000-2500300000-528920	Carpool	13,247
10000-2500300000-546060	Communications-Equipment	<u>5,750</u>
	Subtotal	\$104,385
	Total	\$109,995

Increase Estimated Revenues:

10000-2500200000-773570	School Services Law Enforcement	\$5,610
10000-2500300000-767220	Federal Other Grants	43,037
10000-2500300000-773570	School Services Law Enforcement	<u>61,348</u>
	Total	\$109,995