

**SUBMITTAL TO THE BOARD OF DIRECTORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

788c



**FROM:** Regional Park & Open-Space District

**SUBMITTAL DATE:**  
8/16/04

**SUBJECT:** Allocation of Development Impact Fee Funds to the Riverside County Regional Park and Open-Space District for Expansion of Rancho Jurupa Park – District II

**RECOMMENDED MOTION:** That the Board:

1. Authorize the use of \$2,632,218 of Development Impact Fee (DIF) Western Riverside County Regional Park Facilities Fund No. 30528 for costs associated with the expansion of Rancho Jurupa Park in Rubidoux;
2. Direct the Executive Office to transfer \$2,632,218 from DIF Western County Riverside Regional Park Fund No. 30528, as needed, pursuant to billings received from the Riverside County Regional Park and Open-Space District (Park District); and
3. Approve the budget as presented in Attachment "A" for FY 2004-2005 for Fund 33120 Development Impact Fee Parks;
4. Direct the Auditor-Controller to post the FY 2004-2005 budget for the new fund 33120 (See Attachment "A"); and
5. Direct the Auditor-Controller to have the interest posted to fund 33120, Development Impact Fee Parks.

Departmental Concurrence

**BACKGROUND:** The Park District has initiated a large scale expansion project at Rancho Jurupa Park due to the increase in service demand resulting from population growth in Jurupa, Mira Loma,

(continued on page 2)  
436-B Final District DIF RJU

*Paul Frandsen*

Paul Frandsen, General Manager

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$2,632,218	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ -0-	For Fiscal Year:	04/05

<b>SOURCE OF FUNDS:</b> Development Impact Fee Western Riverside County Regional Park Facilities Fund No. 30528	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

**County Executive Office Signature**

*H. Biggs*

Policy  
 Consent

Policy  
 Consent

Dept's Recomm.:  
 Per Exec. Ofc.:

**Prev. Agn. Ref.:** 3.15 3/21/01; 11.3 5/31/01;  
13.3 11/25/03

**District:** II

**Agenda Number:**

13.4

RECEIVED  
 COUNTY OF RIVERSIDE  
 CLERK'S OFFICE

**SUBJECT:** Allocation of Development Impact Fee Funds to the Riverside County Regional Park and Open-Space District for Expansion of Rancho Jurupa Park – District II

Eastvale, and Corona areas. The project will include: the expansion of the park's existing day-use area to add a water theme facility, mini golf, a restroom/pavilion complex, and expanded parking; and a large scale expansion of the camping facility to add a minimum of 60 new full hook-up campsites, and utility improvements to accommodate the expansion. The total estimated cost for the project is \$6,534,722.

The District previously secured \$3,902,504 in funding for this project from multiple sources: State of California 2000 Safe Neighborhood Parks, Clean Water, Clean Air and Coastal Protection Act Per Capita Grant Program in the amount of \$670,000; State of California 2002 Safe Neighborhood Parks, Clean Water, Clean Air and Coastal Protection Act Per Capita Grant Program in the amount of \$670,000; State of California 2002 Safe Neighborhood Parks, Clean Water, Clean Air and Coastal Protection Act Roberti-Z' Berg-Harris Grant Program in the amount of \$2,455,419 and District General Funds in the amount of \$107,085.

The Public Facilities Needs List to the Year 2010 (M.O. 7.7, 8/14/01) includes Rancho Jurupa Park as eligible for DIF funding up to \$5,937,000. The Park District is currently requesting \$2,632,218 of these available funds for the expansion at Rancho Jurupa Park. The funds will supplement the current project balance bringing the funds available for construction to \$ 6,534,722. The DIF funds will be released to the District pursuant to billings. Contracts will be subject to Board approvals.

## ATTACHMENT A

### Increase Appropriations:

33120-931122-2-525500	Salary/Benefit Reimbursement	\$ 263,218
33120-931122-3-537080	Interfund Misc	25,000
33120-931122-4-542100	Parks Buildings	1,200,000
33120-931122-4-546160	Equipment –Other	394,000
33120-931122-4-548200	Infrastructure	750,000
	TOTAL	\$2,632,218

### Increase Estimated Revenues:

33120-931122-777180	Development Fees	\$2,632,218
---------------------	------------------	-------------