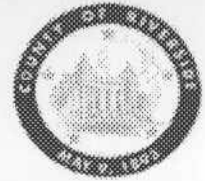


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

986



FROM: OASIS/Executive Office

SUBMITTAL DATE:
September 7, 2004

SUBJECT: OASIS Annual Report

RECOMMENDED MOTION: That the Board of Supervisors receive and File the attached report.

BACKGROUND: On August 31, 2004, the 2003/2004 accounting year-end finalized in the OASIS Financials System – on schedule.

OASIS HRMS Benefits Administration was improved. OASIS is prepared to go live on the Human Resources rollout of employee self service benefits in time for the 2004 Open Enrollment on October 1st.

Development of additional reporting capabilities has been started in earnest.

The completion of the 2004 State Road Report for TLMA utilizing OASIS Financials Project Costing remains a concern as OASIS and TLMA continue to work through challenges to generate the report. However, TLMA and OASIS have cooperatively developed a strong improvement plan based on lessons learned and system improvements that occurred following the development of the 2003 report.

Michael Dearman
OASIS Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$	Budget Adjustment:	N/A
	Annual Net County Cost:	\$	For Fiscal Year:	N/A

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:
APPROVE.

County Executive Office Signature

Dept's Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 3.12 of 12/02/03 | District: ALL | Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

2.32

RECEIVED BY THE CLERK OF THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE CALIFORNIA
JUN 23 2004 1:29