

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

917



**FROM:** Office on Aging

**SUBMITTAL DATE:**  
July 21, 2004

**SUBJECT:** FY 2004/05 Standard Agreement HI-0405-21 between California Department of Aging (CDA) and County of Riverside Office on Aging for Health Insurance Counseling and Advocacy Program.

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve and Authorize Chair to execute Standard Agreement HI-0405-21, for FY 2004-2005 (July 1, 2004 to June 30, 2005) with the California Department of Aging (CDA).
2. Return all copies to the Office on Aging for further processing.
3. Direct the Auditor-Controller to increase Estimated Revenue and Appropriations by \$215,468 as outlined in Attachment A.

**BACKGROUND:** Funds provided under this Agreement (See: Attachment A) support the provision of services, programs and other activities for senior citizens Countywide in accordance with The Older Californians Act. The services include **Health Insurance Counseling and Advocacy Program (HICAP)** that provides counseling and advocacy for Medicare Beneficiaries and Community Education to the public at large. The term of this Agreement is July 1, 2004 through June 30, 2005 and the Agreement amount is \$233,559. However in our original budget submitted and approved by the Board on 7/13/04, our agency included the Federal portion of the SHIP Funds of \$18,091. Therefore, this adjustment reflects the net amount of \$215,468.

This budget reflects the current contract from California Department of Aging and is subject to some modifications based on the State final legislative process.

*Lu Verne Molberg*  
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Lu Verne Molberg, Director

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 215,468	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 04/05

<b>SOURCE OF FUNDS:</b> Federal 6% State 94%	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:** **APPROVE**

**County Executive Office Signature** *Alex Dan*

FORM APPROVED COUNTY COUNSEL

AUG 11, 2004

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, Auditor-Controller

BY *Alex Dan* Deputy Departmental Controller

Dep't Recomm.:  Consent  Policy

Per Exec. Ofc.:  Consent  Policy

**Prev. Agn. Ref.:** **District:** All **Agenda Number:**

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

**3.7**

**OFFICE ON AGING  
ATTACHMENT A**

**INCREASED ESTIMATED REVENUE**

21450-5300100000-751600	CA-Other Aid to Health	202,966
21450-5300100000-767140	Fed-Misc Reimbursement	12,502

**TOTAL INCREASED ESTIMATED REVENUE** **\$215,468**

**INCREASED APPROPRIATIONS**

21450-5300100000-525080	Temp Assist Pool Svcs	19,482
21450-5300100000-536200	Contributions to Non-Co Agency	195,986

**TOTAL INCREASED APPROPRIATIONS** **\$215,468**

Attachment A: HICAP