

933



# SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

**FROM:** Community Health Agency/Department of Public Health

**SUBMITTAL DATE:**  
August 26, 2004

**SUBJECT:** Reappropriation of Federal Fiscal Year (FY) 03 and FY 03 Supplemental State Homeland Security Grant Program Funds

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Approve and direct the Auditor-Controller to make the budget adjustments as specified on the attached Schedule A; and
- 2) Direct the Clerk of the Board to return the minute order to Community Health Agency (CHA) Contracts Administrator.

**BACKGROUND:** On October 7, 2003 (items 3.25a and 3.25b), the Riverside County Board of Supervisors accepted the Department of Public Health's portion of the Federal FY 03 and Federal FY 03 Supplemental State Homeland Security Grant Program that was allocated to the County Operational Area. The Board appropriated \$1,088,241 (\$838,241 for the period ending March 31, 2005 and \$250,000 period ending April 30, 2005) to the Department of Public Health to purchase equipment and a vehicle, to provide training and to conduct a full-scale functional terrorism exercise. (Continued)

KS:lm

*Susan D. Harrington*  
Susan Harrington, Director of Public Health

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 186,894	In Current Year Budget:	NO
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	04/05

<b>SOURCE OF FUNDS:</b> Federal Department of Homeland Security	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

County Executive Office Signature *Dan Marting*

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, Auditor-Controller  
BY *Avi Maye* Deputy

Departmental Concurrence

Dept't Recomm.:  
 Policy  
 Per Exec. Ofc.:  
 Policy  
 Consent  
 Consent

Prev. Agn. Ref.: 10/7/03, items 3.25a & 3.25b

District: All

Agenda Number:

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

3.13

**SUBJECT:** Reappropriation of Federal Fiscal Year (FY) 03 and FY 03 Supplemental State Homeland Security Grant Program Funds

Background (continued)

At the conclusion of FY 2003/04, the Department of Public Health had a balance of \$186,894 from this grant funding. The Department of Public Health requests the budget adjustments as outlined in the Schedule A for appropriation of the balance of the grant funds to FY 2004/05 to purchase the remaining equipment and supplies and to provide training as outlined in the approved grant application.

**Schedule A**

**Community Health Agency**

<b>Increase Appropriations:</b>		
10000-4200100000-520240	Communications Equipment	\$ 102,120
10000-4200100000-522870	Other Medical Care Materials	\$ 50,000
10000-4200100000-525600	Security(ID tracking scanner)	\$ 15,066
10000-4200100000-527180	Operational Supplies (Badge System)	\$ 19,678
	<b>Total</b>	<b>\$ 186,894</b>

<b>Increase Estimated Revenue:</b>		
10000-4200100000-767220	Federal-Other Grants	\$186,894

## Schedule A

## Community Health Agency

<b>Increase Appropriations:</b>		
10000-4200102100-HS100027-520240	Communications Equipment	\$ 102,120
10000-4200102100-HS100025-522870	Other Medical Care Materials	\$ 50,000
10000-4200102100-HS100027-525600	Security(ID tracking scanner)	\$ 15,066
10000-4200102100-HS100027-527180	Operational Supplies (Badge System)	\$ 19,678
	<b>Total</b>	<b>\$ 186,894</b>

<b>Increase Estimated Revenue:</b>		
10000-4200102100-HS100027-767220	Federal-Other Grants	\$136,894
10000-4200102100-HS100025-767220	Federal-Other Grants	\$ 50,000