

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

985



FROM: FIRE

SUBMITTAL DATE:
August 31, 2004

SUBJECT: High Pressure Self-Contained Breathing Apparatus (SCBA) Project Grant Funding

RECOMMENDED MOTION: That the Board:

- 1) Accept the 03/04 Federal Emergency Management Agency (FEMA) funds awarded to County Fire's High Pressure Self-Contained Breathing Apparatus (SCBA) project;
- 2) Authorize the Purchasing Agent to enter into a contract(s) to purchase SCBAs for the aggregate amount of \$2,628,322; and
- 3) Authorize the Auditor Controller to make the budget adjustments as shown on Schedule A.

BACKGROUND: In response to recent national emergencies and the need to provide the first responder community with the best available protection immediately, the National Institute for Occupational Safety and Health (NIOSH) tested and evaluated SCBAs for use against chemical, biological, radiological, and nuclear (CBRN) agents. As a result, NIOSH now certifies SCBAs that provide users with air from a pressurized cylinder or tank. California Code of Regulations states that only respirators certified by NIOSH can be selected and used. To comply with this regulation and ensure the safety of Riverside County firefighting personnel, County Fire would like to purchase 1000 high pressure SCBAs over the next two years.

Craig E. Anthony

Craig E. Anthony, County Fire Chief

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 2,628,322	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	04/05

SOURCE OF FUNDS: Tribal gaming, federal grants, and structural fire taxes	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Bob Cochran

Dept't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 6/22/04 (3.34) | **District:** All | **Agenda Number:**

3.33

Departmental Concurrence

COUNTY OF RIVERSIDE
EXECUTIVE OFFICE
JUL 26 - 8 11:55
RECEIVED

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To cover a portion of the estimated \$4 million cost, grant applications were submitted to various agencies as outlined in Attachment A. County Fire will pursue additional funding to purchase the remaining SCBAs. Confirmed Funding Source Details:

- County Fire applied for and was awarded funds from FEMA FY03 Assistance to Firefighters Grant Program for the SCBA project for the grant period effective 2/01/04 through 1/31/05 in the amount of \$1,067,800. This total includes grant funding in the amount of \$747,460 and a 30% local match in the amount of \$320,340.
- On March 1, 2004, County Fire received notification from the Riverside County Economic Development Agency (EDA) that Community Development Block Grant (CDBG) proposals in the amount of \$124,600 for SCBAs were approved.
- County Fire submitted a SCBA project grant application to the Indian Gaming Local Community Benefit Committee (CBC). On June 22, 2004 (Agenda Item 3.34), the Chairman of the Board signed a Tribal Grant Memorandum of Understanding for County Fire that includes grant funding in the amount of \$700,000 to purchase 175 high pressure SCBAs for the Morongo, Pechanga, and Augustine casino areas. These cities will partner with County Fire SCBA project and fund SCBAs for the firefighters in their geographic areas.
- Numerous contract cities are also partnering with County Fire and utilizing the fire and law portion of State Homeland Security Grant Program funding in the amount of \$735,922 for the SCBA project.

Upon Board approval, County Fire would partner with the Purchasing Agent to spend confirmed grant funding in an amount aggregate amount up to \$2,628,322 on 657 SCBAs at approximately \$4,000 per unit after securing a vendor through a competitive bid process.

Financial Information:

FEMA funding requires a local match for the FY03 grant award; therefore, the County's financial requirement is a 30% cash match in the amount of \$320,340. County Fire will use the projected increase in fire-structural taxes for FY 04/05 to cover the required match. If these revenues are not realized additional general funding may be required.

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SCHEDULE A.

TABLE 1.
CONFIRMED GRANT FUNDING TO DATE

<u>SOURCE</u>	<u>AMOUNT</u>	<u>COUNTY</u> <u>MATCH</u>	<u>TOTAL</u>
03/04 FEMA	\$747,460	\$320,340	\$1,067,800
CDBG	124,600	---	124,600
SB 621 Indian Gaming Imp Mitigation Grant	700,000	---	700,000
State Homeland Security Grant	735,922	---	735,922
SUB-TOTAL	\$2,307,982	\$320,340	\$2,628,322

BUDGET ADJUSTMENT:

Increase Appropriations:

10000-2700200000-527780 Special Program Expense \$2,628,322

Increase Revenue:

10000-2700200000-767220 Federal-Other Grants \$2,307,982
10000-2700200000-778120 InterFnd- Fire Services 320,340
Total \$2,628,322

Increase Appropriations:

21000-2700300000-536900 Interfund Exp-Fire Services \$320,340

Increase Revenues:

21000-2700300000-700020 Prop Tax - Current Sec \$320,340