

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

905



FROM: DPSS-Dept. of Community Action

SUBMITTAL DATE:
8/12/04

SUBJECT: Submission of Plan Progress Reports for the Community Services Block Grant (CSBG) Local Initiative Program Agreements #03F-4333 and #04F-4458

RECOMMENDED MOTION:

That the Board of Supervisors approves the submission of the attached Plan Progress Reports to the State of California Department of Community Services and Development (CSD) covering the reporting periods April 1, 2004 through June 30, 2004 for the 2003 Local Initiative Program Agreement #03F-4333, and January 1, 2004 through June 30, 2004 for the 2004 CSBG Local Initiative Program Agreement #04F-4458.

BACKGROUND:

On February 11, 2003 (Agenda #3.16) and March 9, 2004 (Agenda #3.30), the Board of Supervisors approved the initial CSBG Agreements #03F-4333 and #04F-4458 to establish the 2003 and 2004 calendar year programs. Subsequently, there were Amendments increasing both allocations and extending the end of the 2003 term. The CSBG Local Initiative Program Agreement provides the core funding for Riverside County's Community Action Program.

Lois J. Carson
Lois J. Carson, Executive Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ N/A	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ N/A	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ N/A	For Fiscal Year:	FY 04/05

SOURCE OF FUNDS: N/A	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:
APPROVE *Dan Marting*

FORM APPROVED
COUNTY COUNSEL

AUG 16 2004

BY *[Signature]*
ASSISTANT COUNTY COUNSEL

County Executive Office Signature

- Policy
- Policy
- Consent
- Consent
- Exec. Ofc.:
- Exec. Ofc.:

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BACKGROUND (Cont.):

In compliance with the CSBG Local Initiative Program Agreement, this Plan Progress Report (PPR) has been compiled to show the programs offered and the number of people assisted. The attached reports cover the reporting periods April 1, 2004 through June 30, 2004 for the 2003 Local Initiative Program Agreement #03F-4333, and January 1, 2004 through July 31, 2004 for Agreement #04F-4458 and contain the goals and objectives of the programs.

Activity highlights include community organizing, asset building, youth mentoring, dispute resolution, and emergency services. A preliminary copy of the report has been submitted to CSD to remain in compliance with reporting deadlines. The end of the term for the #03F-4333 Funding Agreement was extended to June 30, 2004 in Amendment #4.

Therefore, the director of DPSS-DCA requests that the Board approve the submission of the attached Plan Progress Reports.

FINANCIAL IMPACT: There is no fiscal impact.

CONCUR/EXECUTE: County Counsel

DB:SL:clh