

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

983
b



FROM: Capital Improvement Program Team

SUBMITTAL DATE:
September 8, 2004

SUBJECT: In-Principle approval for Additional 120 Bed Expansion of the Larry D. Smith Correctional Facility

RECOMMENDED MOTION: That the Board:

- 1). Approve in-principle a project to construct additional housing unit of 120-bed capacity with an estimated Order of Magnitude of \$6.5 Million; and,
- 2). Authorize the Department of Facilities Management to select architectural services in accordance with Board Policy H-7 to develop and complete the design.

BACKGROUND: Minute Order 3.46, dated September 9, 2003, approved the architectural services for the Larry D. Smith Correctional Facility Expansion project, which consisted of a 120-bed housing unit, and the schematic design for a future second 120-bed housing unit.

Because the Riverside County population is growing at a phenomenal rate, the demand for sentenced inmate and pre-trial detention adult jail beds is also increasing. As a result, the Sheriff has requested Facilities Management to proceed with the construction of the second medium security 120-bed housing unit at an order of magnitude cost of \$6.5 million. (Continued on page 2)

Use Will you
Bob Doyle, Sheriff-Corner

MICHAEL J. SYLVESTER
Director, Facilities Management


GARY M. CHRISTMAS
Deputy County Executive Officer

FINANCIAL DATA	Current F.Y. Total Cost:	\$6.5 Million	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	No
	Annual Net County Cost (estimated FY 06/07):	\$5.9 Million	For Fiscal Year:	04/05

SOURCE OF FUNDS: Development Impact Fee Countywide Public Facilities Fund No. 30501 (Facility Construction); General Fund (Salaries and Benefits)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature 

- Policy
- Policy
- Consent
- Consent
- Dept. Recomm.:
- Per Exec. Ofc.:

Prev. Agn. Ref.: 3.46, 9/9/03 District: 5 Agenda Number:

3.52 b

BACKGROUND (continued):

Schematic designs, construction of a booking station and a minor expansion of the kitchen facility from the first 120-bed expansion account for the cost difference between the two projects.

Due to the intensive planning which is involved with building jail facilities, it is important to begin the process for the second 120-bed expansion to keep pace with the population growth and the concomitant demands to the criminal justice system. Facilities Management will need to employ the services of the architect for design development, construction drawings and contract administration to complete the second 120-bed unit. The second unit is being addressed as a stand-alone project due to the pre-agreed timelines with the Board of Corrections Grant contract on the first 120-bed housing unit.

The Capital Improvement Program Team recommends Development Impact Fees (DIF) be used to fund the construction of this expansion. This jail expansion is a named facility on the Public Facility Needs List for DIF funding. The second 120-bed expansion will require an estimated \$5.9 million dollars of general fund support for operational costs beginning in FY 06/07. Classified staff for ancillary services (administrative, laundry, kitchen and maintenance) will be needed to account for the impact of adding the two expansions. As stated in the recommendation for the staffing plan of the first 120 beds on today's agenda, the Executive Office will work with the Sheriff's Department when actual appropriations for staffing are needed during the budget process.