

927



**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
09/14/04

SUBJECT: Approval of the Third Amendment to the Law Enforcement Services Agreement with the City of Lake Elsinore and the Adoption of Resolution 440- 8563

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the Third Amendment to the Law Enforcement Services Agreement with the city of Lake Elsinore, and authorize the Chairperson to execute the Agreement on behalf of the Board.
 2. Amend Ordinance No. 440 pursuant to Resolution 440- 8563 submitted herewith. Per the Resolution add the following positions:
- | Ord. 440 | Class Code | +/- | Class Title | Salary Plan | Grade | Salary |
|------------|------------|-----|----------------|-------------|-------|-------------------|
| 2500300000 | 37602 | +3 | Deputy Sheriff | RSA | 163 | \$46,549-\$62,467 |
3. Approve the purchase of two 800 MHz handie-talkie radios from the County Information Technology Department.
 4. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: (Continued on Page 2) BR 05-023

Janis K Conklew 8/23/04
for Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$219,566	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2004-05

SOURCE OF FUNDS: City Contract Revenue	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:
APPROVE
Lisa Brandt

County Executive Office Signature

Policy
 Policy
 Consent
 Consent
 Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 10/07/03 3.36 | District: 1 | Agenda Number: **3.54**

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

DEPARTMENT OF FLEET SERVICES APPROVED BY: *[Signature]*
 ROBERT E. BYRD, Auditor-Controller
 DEPT
 Departmental Concurrence

Approved by Ronald W. Komers
 Asst. County Executive Officer/
 Human Resources Director

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 RECEIVED

The City of Lake Elsinore has requested that the Sheriff's Department add three Deputies. Two of the Deputies will assume duties as Motorcycle Officers and one will work daily patrol. On August 9, 2004, the Mayor of Lake Elsinore executed the third Amendment to the City's Agreement for law enforcement services with the County to reflect this new level of service. All costs for this service addition will be fully recovered through Board-approved rates. County Counsel has approved the Amendment as to form.

As with all contract Motorcycle Officer positions, the contract entity will purchase the bikes and will be responsible for all the bikes' operating costs, including providing insurance for replacements.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

Schedule A

Increase Appropriations:

10000-2500200000-520220	800 MHz Radios/System Backbone	\$3,366
10000-2500300000-510040	Regular Salaries	\$131,406
10000-2500300000-510180	Motor Officer Pay	1,896
10000-2500300000-510420	Overtime	10,374
10000-2500300000-518080	Other Budgeted Benefits	1,316
10000-2500300000-518100	Budgeted Benefits	55,532
10000-2500300000-520105	Protective Gear	1,440
10000-2500300000-520115	Uniforms	4,500
10000-2500300000-520220	800 MHz Radios/System Backbone	6,586
10000-2500300000-527460	Firearm Equipment and Supplies	3,000
10000-2500300000-527500	Handcuffs	<u>150</u>
	Subtotal	\$216,200
	Total	\$219,566

Increase Estimated Revenues:

10000-2500200000-773520	Contract City Law Enforcement	\$3,366
10000-2500300000-773520	Contract City Law Enforcement	<u>216,200</u>
	Total	\$219,566