

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

928



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
09/14/04

SUBJECT: Approval of the FY 2004-05 Agreement for School Resource Officers with the Val Verde Unified School District

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the FY 2004-05 Agreement for School Resource Officers with the Val Verde Unified School District, and authorize the Chairman to sign all copies of the document.
2. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: This Agreement, as approved by the Val Verde Unified School District, provides four School Resource Officers (SRO's) during the period from July 1, 2004 to June 30, 2005. One of the four SRO's was previously covered under a separate Agreement and partially funded from a Federal COPS in Schools grant. With that Agreement expired and the grant funding fully spent, the school district will now pay fully for this SRO during the retention year, as required by the grant program. All costs will be fully recovered through Board-approved contract rates. County Counsel has approved the document as to form.

Departmental Concurrence

BR 05-024

Janis K Conkley 8/23/04 for
Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA

Current F.Y. Total Cost:	\$351,000	In Current Year Budget:	No
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2004-05

SOURCE OF FUNDS: School Contract Revenue

Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

Lisa Brandt

County Executive Office Signature

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

BY *AW*

Policy

Consent

Dept's Recomm.:
Per Exec. Ofc.:

3007 265 - 8 4/11/13
RECEIVED RIVERSIDE COUNTY

Schedule A

Increase Appropriations:

10000-2500300000-510040	Regular Salaries	\$50,297
10000-2500300000-518100	Budgeted Benefits	21,255
10000-2500300000-528920	Carpool	<u>5,000</u>
	Total	\$76,552

Increase Estimated Revenues:

10000-2500300000-773570	School Services Law Enforcement	\$76,552
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