

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

930



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
9/14/04

SUBJECT: Reappropriation of FY 02 State Domestic
Preparedness Equipment and Exercises Program

RECOMMENDED MOTION: Move that the Board of Supervisors approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: On October 7, 2003 (3.45), the Board of Supervisors accepted the Sheriff's share of the FY 02 State Domestic Preparedness Equipment and Exercises Program funds from the United States Department of Justice, Office of Justice Programs, Office for Domestic Preparedness. At the conclusion of FY 2003-04, the Sheriff's Department had a balance of \$8,103 from this grant funding. The Sheriff's Department requests the budget adjustments for the balance of the grant funds to make the final equipment purchases.
BR 05-027

Departmental Concurrence

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY *Lisa Brandl* Deputy

Janis K Conkley for
Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 8,103	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2004-05

SOURCE OF FUNDS: Federal Revenue	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**
Lisa Brandl

County Executive Office Signature

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Schedule A

Increase Appropriations:

10000-2500300000-523640	Computer Equipment	\$8,103
-------------------------	--------------------	---------

Increase Estimated Revenues:

10000-2500200000-767220	Federal-Other Grants	\$8,103
-------------------------	----------------------	---------