

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

162



**FROM:** County Auditor-Controller

**SUBMITTAL DATE:**  
September 3, 2004

**SUBJECT:** Mandate Reimbursement Report for FY2003/04

**RECOMMENDED MOTION:** Receive and file the report.

**BACKGROUND:** This report on mandate reimbursements summarizes claims filed by the County of Riverside with the State Controller's Office.

Departmental Concurrence

Riverside County filed thirty eight mandate reimbursement claims during FY2003/04 for expenses incurred during FY2002/03. At June 30, 2004, \$46.9 million was due from the state for all claims that have been unpaid since the state deferred payments on mandate reimbursement claims. This amount is expected to grow by at least \$9 million during FY2004/05.

*Robert E. Byrd*  
Robert E. Byrd  
County Auditor-Controller

|                       |                               |      |                         |     |
|-----------------------|-------------------------------|------|-------------------------|-----|
| <b>FINANCIAL DATA</b> | Current F.Y. Total Cost:      | \$ 0 | In Current Year Budget: | N/A |
|                       | Current F.Y. Net County Cost: | \$ 0 | Budget Adjustment:      | N/A |
|                       | Annual Net County Cost:       | \$ 0 | For Fiscal Year:        | N/A |

|                             |   |                          |
|-----------------------------|---|--------------------------|
| <b>SOURCE OF FUNDS:</b> N/A | <b>Positions To Be Deleted Per A-30</b> | <input type="checkbox"/> |
|                             | <b>Requires 4/5 Vote</b>                | <input type="checkbox"/> |

**C.E.O. RECOMMENDATION:** RECEIVE & FILE

**County Executive Office Signature** *Dennis C. Nader*

- Dep't Recomm.:  Policy
- Per Exec. Ofc.:  Policy
- Consent
- Consent

**Prev. Agn. Ref.:** | **District:** | **Agenda Number:**

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

2 . 10