

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

147



**FROM:** Community Health Agency/Department of Public Health

**SUBMITTAL DATE:** 8/25/04

**SUBJECT:** Ratify Agreement 282-00-0048 with the Federal Emergency Management Agency for the Metropolitan Medical Response System (MMRS) and Amend Ordinance 440 pursuant to Resolution No. 440- 8564 .

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Ratify Agreement 282-00-0048, Modification 3 with the Federal Emergency Management Agency (FEMA) for the Metropolitan Medical Response System (MMRS) Program for the performance period of September 15, 2000 through May 31, 2005 for an additional \$280,000 for a total amount of \$880,000;
- 2) Amend Ordinance No. 440 pursuant to Resolution No. 440- 8564 submitted herewith;
- 3) Direct the Auditor-Controller to adjust the budget as detailed in the Schedule A;
- 4) Authorize the Chairman of the Board to sign five (5) original copies of the Agreement; and
- 5) Direct the Clerk of the Board to return five (5) copies of the Agreement to the Community Health Agency (CHA) Contracts Administrator for further processing.

*Susan D. Harrington*  
Susan Harrington, Director of Public Health

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 80,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 04/05

<b>SOURCE OF FUNDS:</b> 100% funded by Federal Emergency Management Agency	<b>Positions To Be Deleted Per A-30</b>	<input checked="" type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**  
**APPROVE**

**County Executive Office Signature**

*Don Marting*

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, Auditor-Controller  
BY *Ally Mc Coy* Deputy

Approved by Ronald W. Komers  
Asst. County Executive Officer/Incurrence  
Human Resources Director  
HS:lm

Dep't Recomm.:  Consent  Policy   
Per Exec. Ofc.:  Consent  Policy

**Prev. Agn. Ref.:** 8/28/01, item 3.20 | **District:** All | **Agenda Number:**

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

3.12

**SUBJECT:** Ratify Agreement 282-00-0048 with the Federal Emergency Management Agency for the Metropolitan Medical Response System and Amend Ordinance 440 pursuant to Resolution No. 440- 8564 .

**BACKGROUND:** The Federal Emergency Management Agency (FEMA), Metropolitan Medical Response System (MMRS) program provides funding and support directly to local governments to develop response plans to address potential health and medical consequences of a chemical, biological, radiological, nuclear, or explosive (CBRNE) terrorist incident. The program includes assistance to purchase pharmaceuticals and equipment and to identify training requirements for an MMRS program. The Agreement allows the Department of Public Health to work with other agencies within Riverside County, the State of California and at the federal level to enhance the County's existing response capabilities in the event of a CBRNE incident.

The original contract was with the U.S. Department of Health and Human Services for \$400,000 for the period of September 15, 2000 through March 31, 2001. Amendment #1 extended the contract period to September 14, 2003 and provided an additional \$200,000 to increase the total amount to \$600,000. Amendment #2 extended the contract period to May 31, 2005, transitioned the program to the Federal Emergency Management Agency (FEMA), and provided an additional \$280,000 to enhance local capabilities in preparation for a CBRNE incident. No contract requiring signature was provided to the Department of Public Health for Amendment #2. Amendment #3 makes technical changes to the contract and requires Board of Supervisors signature.

**PERSONNEL:**

Classification	Class Code	No. of Positions	Range	Salary Range
Public Health Program Director	73490	1	MCO 421	\$55,144 – \$73,711

The amended Agreement includes increased funding for the completion of the deliverables as set forth in the scope of work of the amended contract. The Public Health Program Director will research and develop the deliverables as outlined in the amended contract. This position will also provide supervision to staff working on the deliverables and monitor and evaluate the MMRS program for the Department of Public Health, Bioterrorism Preparedness & Response Branch.

Pursuant to Board Policy A-30, this position will be eliminated once funding is exhausted.

**FINANCIAL INFORMATION:** The MMRS contract was amended to increase funding by \$280,000. Of this amount, \$50,000 was provided to the Department of Public Health in FY 2003/04 and expended. \$150,000 was budgeted in FY 2004/05. The Department of Public Health is requesting a budget adjustment for the difference of \$80,000 in FY 2004/05.

RESOLUTION NO. 440-8564

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on September 28, 2004, that pursuant to Section 5.A. of Ordinance No. 440, the Director of Public Health of Ordinance No. 440, is authorized to make the following listed change(s), operative the beginning of the pay period following approval, as follows:

<u>Job Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
73490	+ 1	4200102100	Public Health Program Director

**SCHEDULE A**

Community Health Agency  
Department of Public Health

Budget Adjustment  
Fiscal Year 2004/05

INCREASE IN APPROPRIATIONS:

10000-4200100000-510040	Regular Salaries	\$ 45,000
10000-4200100000-518100	Budgeted Benefits	\$ 16,000
10000-4200100000-523700	Office Supplies	\$ 7,000
10000-4200100000-526910	Field Equipment –Non FA	\$ 9,000
10000-4200100000-529000	Miscellaneous Travel	<u>\$ 3,000</u>
TOTAL INCREASE IN APPROPRIATION		<u>\$ 80,000</u>

INCREASE IN ESTIMATED REVENUE:

10000-4200100000-767220	Federal – FEMA/MMRS	<u>\$ 80,000</u>
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