

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

148



FROM: Community Health Agency/Department of Public Health

SUBMITTAL DATE:

August 26, 2004

SUBJECT: Ratify Agreement with the California Department of Health Services for Health Resources and Services Administration (HRSA) National Bioterrorism Hospital Preparedness Program, and Amend Ordinance 440 pursuant to Resolution No. 440- 8565.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify Agreement with California Department of Health Services (CDHS), for the period of September 1, 2003 through August 31, 2004 in the amount of \$1,349,822;
- 2) Amend Ordinance No. 440 pursuant to Resolution No. 440- 8565 submitted herewith;
- 3) Direct the Auditor-Controller to make the budget adjustments as specified on the attached Schedule A; and
- 4) Authorize the Chairman of the Board to sign four (4) original copies of the Agreement.

KS:lm

Susan D. Harrington
Susan Harrington, Director of Public Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 218,094	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	04/05
SOURCE OF FUNDS: 100% funded by Federal Health Resources and Services Administration, National Bioterrorism Hospital Preparedness Program, through the California Department of Health Services				Positions To Be Deleted Per A-30 <input checked="" type="checkbox"/>
				Requires 4/5 Vote <input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Dan Matting

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY *[Signature]* Deputy

Approved by Ronald W. Komers
Asst. County Executive Officer/
Human Resources Director

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.:

District: All

Agenda Number:

3.13

SUBJECT: Ratify Agreement with the California Department of Health Services for Health Resources and Services Administration (HRSA) National Bioterrorism Hospital Preparedness Program, and Amend Ordinance 440 pursuant to Resolution No. 440- 8565.

BACKGROUND: This Agreement between the CDHS and the Riverside County Department of Public Health (DOPH) details activities to enhance local preparedness for and response to bioterrorism, other outbreaks of infectious disease, and other public health threats and emergencies. Activities contained in the Scope of Work will improve coordination between the DOPH and the hospital community by improving communications capabilities, planning for mass prophylaxis distribution, and by providing training to hospitals on surge capacity and decontamination equipment.

PERSONNEL:

Classification	Class Code	No. of Positions	Range	Salary Range
EMS Specialist	79708	1 FTE	SEU 505	\$47,318-\$60,049
Public Health Program Coordinator I	74107	1 FTE	SEU 415	\$42,309-\$53,717

The new Agreement includes funding for an EMS Specialist and a Public Health Program Coordinator I. The EMS Specialist will be responsible for the design and implementation of a training curriculum to assist hospitals on the use of equipment for surge capacity enhancement and decontamination. The EMS Specialist will also coordinate with the hospitals to provide for the exercise of these types of equipment.

The Public Health Program Coordinator I will work with the hospitals and community clinics to ensure that individual facility mass prophylaxis plans are in place and that they are consistent with the County-wide Strategic National Stockpile (SNS) Plan developed by DOPH.

Pursuant to Board Policy A-30, these positions will be eliminated once funding is exhausted.

FINANCIAL INFORMATION: The total Agreement amount is \$1,349,822. However, \$1,131,728 of this amount will be retained by CDHS to make equipment purchases on behalf of Riverside County DOPH utilizing the CDHS prime vendor program. The remaining \$218,094 will be paid directly to DOPH to implement the activities as outlined in the Scope of Work. Due to the State's delay in processing this agreement, the State has given all Counties authorization to spend these funds through August 30, 2005.

JUSTIFICATION FOR DELAY: The State has encountered delays in processing this agreement in all local jurisdictions. This Agreement was received from CDHS by the Community Health Agency on June 26, 2004.

Schedule A

Community Health Agency
Department of Public Health

Budget Adjustment
Fiscal Year 2004/05

INCREASE APPROPRIATIONS:

10000-4200100000-510040	Regular Salaries	\$ 66,149
10000-4200100000-518100	Budgeted Benefits	\$ 26,945
10000-4200100000-520250	Communications-Install	<u>\$125,000</u>
TOTAL INCREASE IN APPROPRIATION		<u>\$218,094</u>

INCREASE IN ESTIMATED REVENUE:

10000-4200100000-727220	Federal - DHS/HRSA	<u>\$218,094</u>
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