

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

150



FROM: Economic Development Agency

SUBMITTAL DATE:
July 27, 2004

SUBJECT: Approval of Additional Park and Landscaped Areas for CSA 103, 134, 143, and 145.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve the amendment to the attached Agreement for Landscape Maintenance Services; and
- 2) Authorize the Chairman to execute the said agreement on behalf of the County.

BACKGROUND: County Service Areas (CSA) 103, 143, and 145 require that landscape maintenance be performed on medians, parks and streetscapes. The existing landscape agreement has been in effect since August 7, 2001 and has the option of one (1) year extension up to six years. During the fiscal years 2002-2003 and 2003-2004, additional medians, slopes and parks have been completed and accepted by the County for landscape maintenance.

These new areas, including the addition of CSA 134 Monticeto Park, require landscape maintenance and the current contractor has previously verbally agreed to provide services at the existing contract rate per square foot. This amendment memorializes that verbal agreement in writing.

Sufficient funds are available in the 2004-2005 budget to accommodate the increase in landscape maintenance.

[Handwritten Signature]

Bradley J. Hudson
Assistant County Executive Officer/EDA

BJH:RZ:BJG:SH
F:\Shared\CSA\Form 11 - Amendment Excel Contract.doc

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 712,650.48	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$	Budget Adjustment:	
	Annual Net County Cost:	\$	For Fiscal Year:	

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA:

SOURCE OF FUNDS: CSA Operating Budgets (24425-913401-522320; 24550-914301-522320; 24575-914501-522320 24575-910301-52230)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

FORM APPROVED
COUNTY COUNSEL

County Executive Office Signature *Rhonda King*

SEP 13 2004
BY *Gordon V. Woo*

- Policy
- Policy
- Consent
- Consent
- Dept's Recomm.:
- Per Exec. Ofc.:

Prev. Agn. Ref.: 8-28-01/13.5

District: 1-3

Agenda Number:

3.18

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**