

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



110

FROM: Parks Department

SUBMITTAL DATE:
9/7/04

SUBJECT: Allocation of Development Impact Fee Funds to the Regional Park & Open-Space District for Highgrove Trail Expansion Project

RECOMMENDED MOTION: That the Board:

- 1) Authorize the use of \$500,000 of Development Impact Fee (DIF) Western Riverside County Regional Multipurpose Trail Fund No. 30533 for costs associated with the expansion of the Highgrove Trails;
- 2) Direct the Executive Office to transfer \$500,000 from DIF Western County Regional Park Facilities Fund No. 30533, as needed, pursuant to billings received from the Riverside County Regional Park and Open-Space District;
- 3) Approve the budget as presented in Attachment "A" for FY 2004-2005 for Fund 33120 Development Impact Fee Parks;
- 4) Direct the Auditor-Controller to post the FY 2004-2005 budget for the new fund 33120 (See Attachment "A"); and
- 5) Direct the Auditor-Controller to have the interest posted to fund 33120, Development Impact Fee Parks.

BACKGROUND: The Park District has initiated the expansion of the Highgrove Trails to serve increased demand for recreational trails resulting from large population increases in western

Paul Frandsen

439A-Final Parks Allocation of DIF to the Parks District Fund for Highgrove Trail Expansion

Paul Frandsen, Parks Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$500,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ -0-	For Fiscal Year:	04/05

SOURCE OF FUNDS: Development Impact Fee Western Riverside County Regional Park Facilities Fund No. 30533	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

St. Sigmond

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

Departmental Concurrence

Deputy

Dep't Recomm.: Consent Policy

Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 3.15 3/21/01; 11.3
5/31/01

District: 1,2,5

Agenda Number:

3.33

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Riverside County and the Highgrove area in particular. The Highgrove Trail project is being undertaken in response to a growing number of requests from new residents for expanded trails in the area. This project, as depicted in Exhibit 1, includes initial planning and design work, including CEQA compliance, preliminary route alignment, and trail segment design. Also included in a subsequent phase of this project is the acquisition of easements in order to develop expanded trail segments. The total estimated cost for the initial planning phase of the project is \$500,000.

The Public Facilities Needs List to the Year 2010 includes the Highgrove Trails, along with other trail projects as components of the Western Riverside County Regional Multipurpose Trails Map. In the aggregate, those trails are eligible for DIF funding up to \$15,966,357. The Park District is requesting \$500,000 in DIF funding for the planning and CEQA compliance work on the Highgrove Trail. The DIF funds will be released to the District pursuant to billings. Contracts to be let in conjunction with this project will be subject to Board approvals.

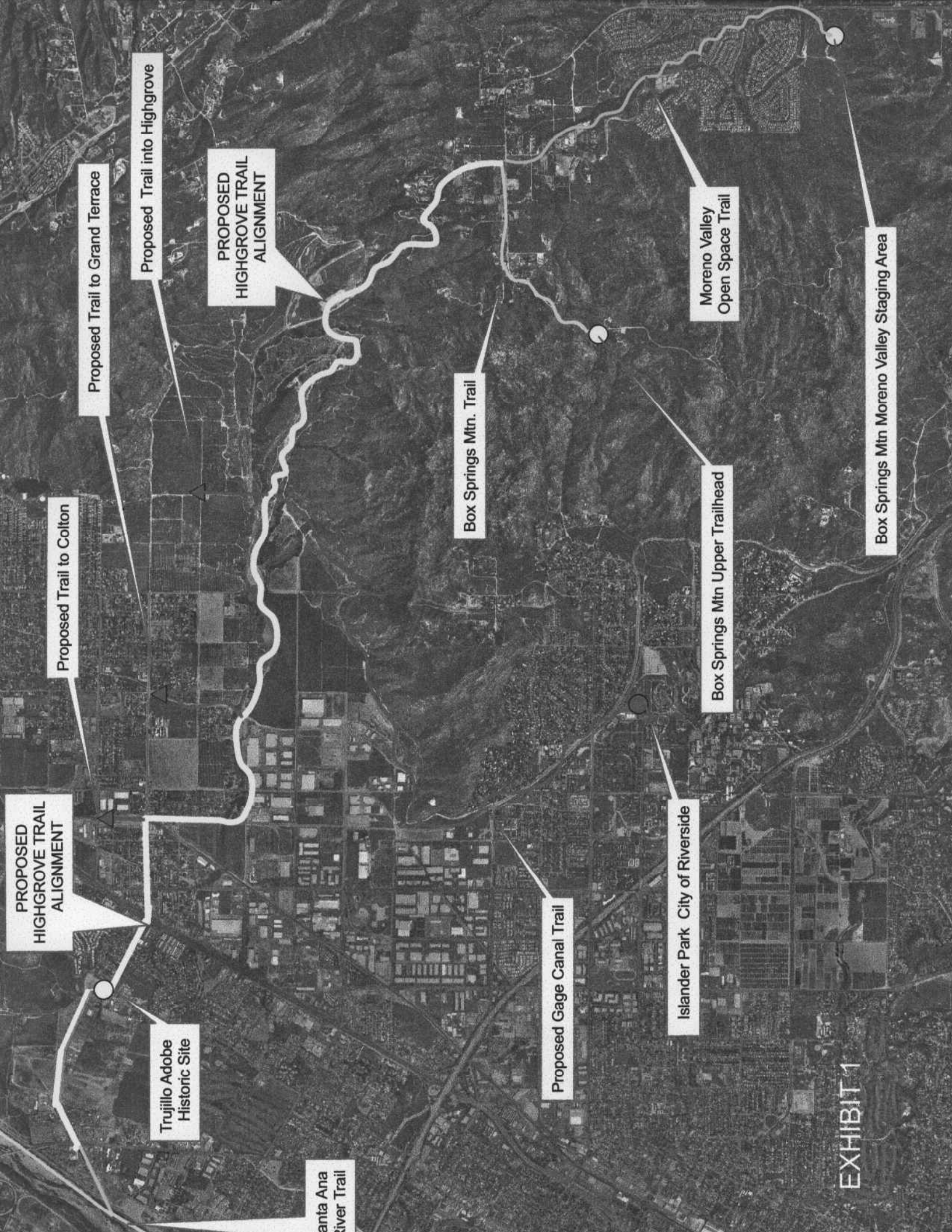
ATTACHMENT A

Increase Appropriations:

33120-931122-2-525500	Salary/Benefit Reimbursement	\$125,000
33120-931122-3-537080	Interfund Miscellaneous	15,000
33120-931122-4-540040	Land	205,000
33120-931122-4-542100	Parks Buildings	150,000
33120-931122-4-546160	Equipment -Other	5,000
	TOTAL	\$500,000

Increase Estimated Revenues:

33120-931122-777180	Development Fees	\$500,000
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PROPOSED HIGHGROVE TRAIL ALIGNMENT

Proposed Trail to Colton

Proposed Trail to Grand Terrace

Proposed Trail into Highgrove

PROPOSED HIGHGROVE TRAIL ALIGNMENT

Trujillo Adobe Historic Site

Santa Ana River Trail

Proposed Gage Canal Trail

Islander Park City of Riverside

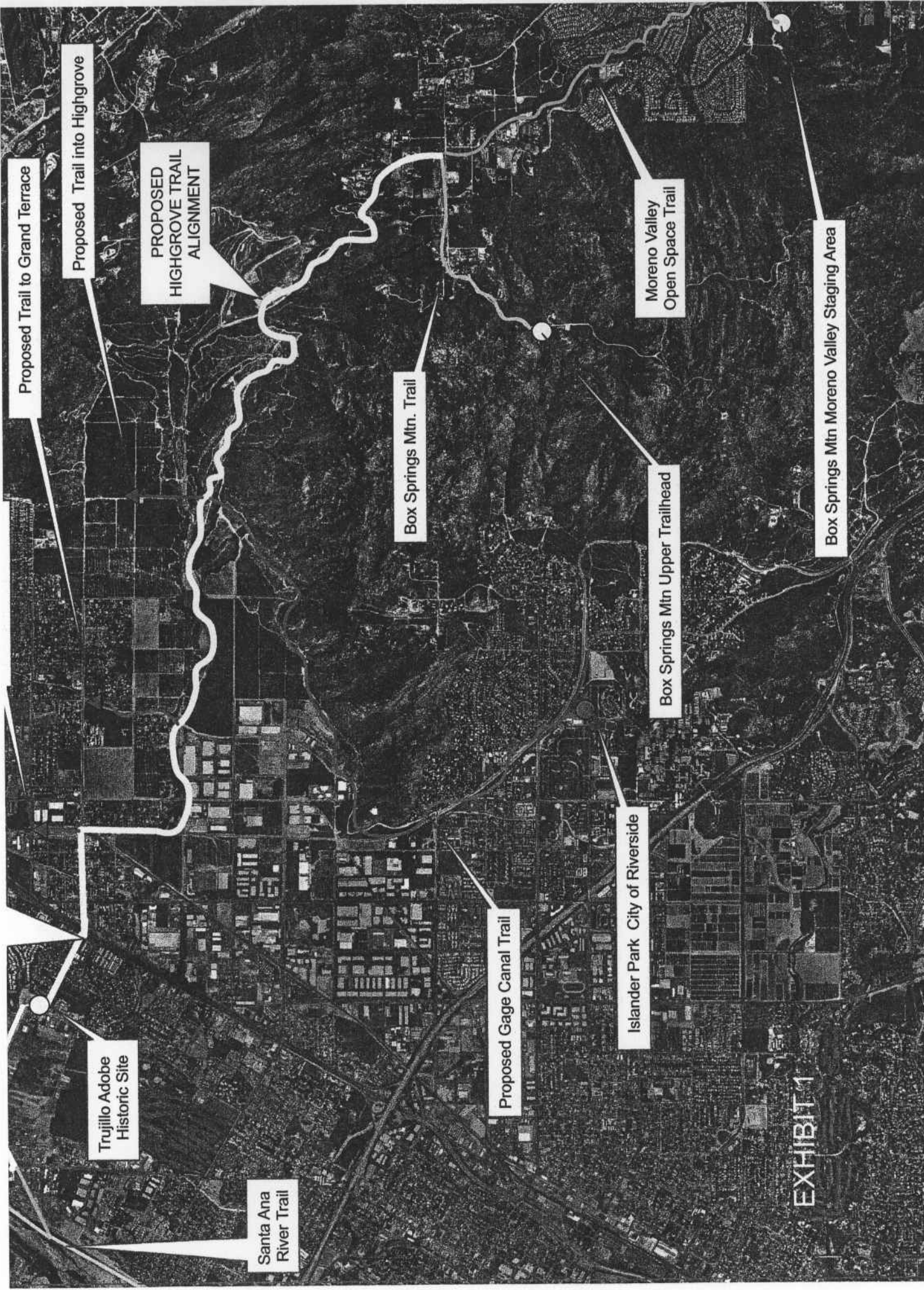
Box Springs Mtn. Trail

Box Springs Mtn Upper Trailhead

Moreno Valley Open Space Trail

Box Springs Mtn Moreno Valley Staging Area

EXHIBIT 1



Proposed Trail to Grand Terrace

Proposed Trail into Highgrove

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