

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

108



FROM: Parks Department

SUBMITTAL DATE:
9/7/04

SUBJECT: Allocation of Development Impact Fee Funds to the Regional Park & Open-Space District for Temescal Canyon Trail Expansion Projects

RECOMMENDED MOTION: That the Board:

- 1) Authorize the use of \$500,000 of Development Impact Fee (DIF) Western Riverside County Regional Multipurpose Trail Fund No. 30533 for costs associated with the expansion of the Temescal Canyon Trails;
- 2) Direct the Executive Office to transfer \$500,000 from DIF Western County Regional Park Facilities Fund No. 30533, as needed, pursuant to billings received from the Riverside County Regional Park and Open-Space District;
- 3) Approve the budget as presented in Attachment "A" for FY 2004-2005 for Fund 33120 Development Impact Fee Parks;
- 4) Direct the Auditor-Controller to post the FY 2004-2005 budget for the new fund 33120 (See Attachment "A"); and
- 5) Direct the Auditor-Controller to have the interest posted to fund 33120, Development Impact Fee Parks.

BACKGROUND: The Park District has initiated the expansion of trails in the Temescal Canyon area to serve increased demand for recreational trails resulting from large population increases in

38A- Final Parks Allocation of DIF to the Park District for Temescal.doc

Paul Frandsen

Paul Frandsen, Parks Director

FINANCIAL DATA

Current F.Y. Total Cost:	\$500,000	In Current Year Budget:	No
Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	Yes
Annual Net County Cost:	\$ -0-	For Fiscal Year:	04/05

SOURCE OF FUNDS: Development Impact Fee Western Riverside County Regional Park Facilities Fund No. 30533

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

[Signature]

County Executive Office Signature

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY *[Signature]*

Departmental Concurrence

Dep't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 3.15 3/21/01;11.3
5/31/01

District: 1 & 2

Agenda Number:

3.34

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western Riverside County and the Temescal Canyon area in particular. The Temescal Canyon Trail project, as depicted in Exhibit 1, includes: the acquisition of easement and/or fee simple interests in order to secure the trail in the northern portion of the Canyon, planning and design of the trail, CEQA compliance on the route alignment, siting, and development of a new staging area in the northern portion of the Canyon. The total estimated cost for the initial tasks of the project is \$956,513.

The Park District previously secured \$456,513 in funding for this project from multiple sources including the State of California 2000 Safe Neighborhood Parks, Clean Water, Clean Air and Coastal Protection Act, Per Capita Grant Program (\$425,000), and previously transferred Development Mitigation funds (\$31,513).

The Public Facilities Needs List to the Year 2010 (M.O. 7.7, 8/14/01) includes the Temescal Canyon trails, along with other trail projects as components of the Western Riverside County Regional Multipurpose Trails Map. In the aggregate, those trails are eligible for DIF funding up to \$15,966,357. At this time, the Park District is requesting \$500,000 in DIF funding for the Temescal Canyon Trail. The funds will supplement the current project balance, bringing the funds available for the project to \$956,513. The DIF funds will be released to the District pursuant to billings. Contracts to be let in conjunction with this project will be subject to Board approvals.

ATTACHMENT A

Increase Appropriations:

33120-931122-2-525500	Salary/Benefit Reimbursement	\$	25,000
33120-931122-3-537080	Interfund Miscellaneous	\$	60,000
33120-931122-4-540040	Land	\$	200,000
33120-931122-4-542100	Parks Buildings	\$	200,000
33120-931122-4-546160	Equipment -Other	\$	5,000
33120-931122-4-546160	Infrastructure	\$	10,000
	TOTAL	\$	500,000

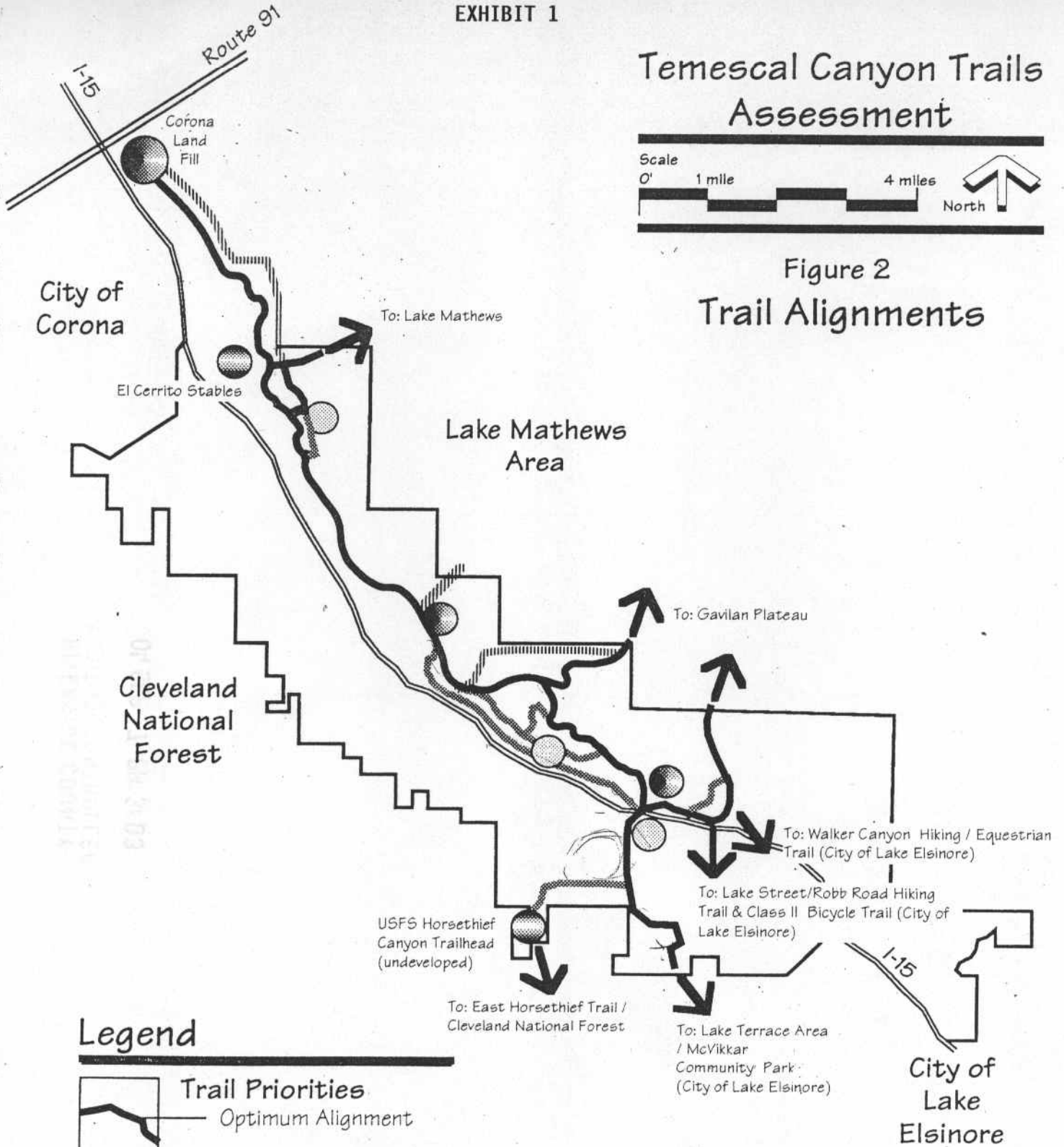
Increase Estimated Revenues:

33120-931122-777180	Development Fees	\$	500,000
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Temescal Canyon Trails Assessment



Figure 2 Trail Alignments



Legend

