

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

180



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
September 28, 2004

SUBJECT: Riverside CAL-ID Funding Support for the Regional Mobile Identification Project

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the transfer of \$500,000 from the Riverside CAL-ID local trust account to the Riverside/San Bernardino regional trust account for the Regional Mobile Identification Project.
2. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: Riverside/San Bernardino Regional CAL-IDs are preparing to embark on a joint mobile identification project that would enable law enforcement personnel to utilize mobile fingerprint devices to identify subjects in the field. The project will utilize the existing NEC Automated Fingerprint Identification System (AFIS) currently shared by Riverside and San Bernardino CAL-ID operations.

The initial combined estimated cost for a Regional Mobile Identification project is \$1,000,000. San Bernardino CAL-ID has already transferred \$500,000 into the Regional Trust for this project. The Riverside CAL-ID Remote Access Network (RAN) approved the appropriation and transfer of funds (Continued on Page 2)

BR 05-031

Bob Doyle

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FINANCIAL DATA

| | | | |
|-------------------------------|-----------|-------------------------|---------|
| Current F.Y. Total Cost: | \$500,000 | In Current Year Budget: | No |
| Current F.Y. Net County Cost: | \$ 0 | Budget Adjustment: | Yes |
| Annual Net County Cost: | \$ 0 | For Fiscal Year: | 2004-05 |

SOURCE OF FUNDS: AB 879 Funds/Trust Fund 22253

| | |
|----------------------------------|-------------------------------------|
| Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| Requires 4/5 Vote | <input checked="" type="checkbox"/> |

C.E.O. RECOMMENDATION:

APPROVE

Loa Brandt

County Executive Office Signature

- Dep't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.:

District: All

Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.39

from the local to the regional trust account on September 15, 2004 (Attachment B). The total amount to be transferred to the regional trust is \$500,000 (Riverside CAL-ID's share of the regional match).

This purchase will be made entirely with AB 879 funds, a \$1 surcharge on County vehicle registration that is earmarked for the replacement and upgrades of the local automated fingerprint identification system.

Schedule A

Decrease Sub-fund Unreserved Equity:

| | | |
|-------------------------|--------------------|-----------|
| 22253-2505100000-325100 | CAL-ID AFIS AB 879 | \$500,000 |
|-------------------------|--------------------|-----------|

Increase Appropriations:

| | | |
|-------------------------|-------------------------|-----------|
| 22250-2505100000-527640 | Matching Regional Trust | \$500,000 |
|-------------------------|-------------------------|-----------|